



2023-24

Annual Report



Creating a healthier WA together

Statement of Compliance

Hon. Amber-Jade Sanderson MLA Minister for Health; Mental Health

In accordance with Section 63 of the *Financial Management Act 2006*, we hereby submit for your information and presentation to Parliament, the Annual Report of the Western Australian Health Promotion Foundation (Healthway) for the financial year ended 30 June 2024.

The Annual Report has been prepared in accordance with the provisions of the *Financial Management Act 2006* and other legislative requirements.

The financial statements comply with Australian Accounting Standards – Simplified Disclosures issued by the Australian Accounting Standards Board.

Healthway currently operates under the *Western Australian Health Promotion Foundation Act 2016*.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member
22 August 2024



Mr Colin Smith
Chief Executive Officer
22 August 2024

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Acknowledgement of Country

Healthway acknowledges the Aboriginal and Torres Strait Islander People as the original custodians of this country, recognising their connection to land, waters and community. We respect their cultures and Elders, past and present.

Ngala kaaditij Whadjuk moort keyen kaadak nidja boodja

We acknowledge Whadjuk Noongar people as the original custodians of the land on which we are based.

Right - The Reconciliation Action Plan artwork represents how the sun illuminates and expands which Healthway and Lotterywest represent through hope and growth.

Artist Biara's Traditional Land stretches over the Perth Metropolitan Region, the South West and a large part of the Mid West of Western Australia. "I grew up watching my two grandmothers paint, Joan Martin (dec) and Theresa Walley (dec), which has particularly influenced my unique style from both sides of my family tree." Biara Martin, Perth Western Australia.

Front cover image - Margaret River Community Centre's vegetable garden. Image by Jasmine Ann Gardiner Photographer, courtesy Margaret River Community Centre.

Foreword

This financial year Healthway's Strategic Plan 2024-2029: Creating a Healthier Western Australia (WA) Together was endorsed by the Minister for Health; Mental Health Amber-Jade Sanderson MLA.

Our strategic plan was shaped in consultation with peers and stakeholders, and aligned with key State, National, and global recommendations for chronic disease prevention. It sets new directions and priorities for Healthway, recognising that health promotion needs to go beyond just promoting individual behaviour change. It is vital we also focus on breaking down the structural barriers to good health and wellbeing that contribute to health inequity. This requires strong leadership, policy and advocacy in addition to education and awareness raising.

We remain committed to working in partnership with others and strengthening the evidence base. We will seek to use our role as a leader of health promotion in this State by supporting advocacy efforts to drive sustained preventive health investment, system change and health equity.

In February 2024, we launched our strategic plan at a public health event held in collaboration with the Public Health Association of Australia and the Australian Health Promotion Association. The event included public health researchers and practitioners from a range of areas to hear a keynote presentation by Professor Martin McKee CBE from the London School of Hygiene and Tropical Medicine, a leading global public health expert.

This financial year, we increased investments to protect children and young people from vaping harm, including funding to Cancer Council WA to support its Clear the Air vaping prevention campaign. This was complemented by ongoing investments in advocacy efforts with the Australian Council on Smoking and Health (ACOSH), including support for a targeted political campaign strategy to encourage Federal politicians to back the Therapeutic Goods and Other Legislation Amendment (Vaping Reforms) Bill 2024 to make vapes available under prescription only.

An amended legislation was supported ensuring that vapes can only be sold from pharmacies. While this is a great step forward, we remain committed to supporting ongoing advocacy, public education, and support for those trying to quit.

Cancer Council WA also received funding to continue to deliver public health advocacy efforts to accelerate the adoption of policy and legislative reform strategies for healthy eating and alcohol harm prevention.

We transitioned towards a new way of supporting local community programs across WA to provide greater equity and stronger, lasting health outcomes by redirecting our funding for one-off community events towards broader programs of work. This new way of working aligns with our strategic plan to ensure funds are used to achieve higher-impact grant-making, are placed in areas with the greatest need and advocate for and facilitate system change.

Through our arts partnerships, the Healthway-funded Telethon Kids Institute's Social and Emotional Wellbeing through the Arts (SEW-Arts) program continues to grow as more arts organisations adopt the SEW-Arts framework through their programs to help build the social

and emotional wellbeing of young people. Two journal articles on the SEW-Arts program were also accepted for publication this financial year.

In partnership with Surfing WA and the World Surf League, we hosted a mental health workshop for Boardrider Clubs during the 2024 Margaret River Pro. Our Mental Health and Wellbeing in Sport Community of Practice shared knowledge of changing club culture to support good mental health and wellbeing in regional areas. We also secured hometown favourite Jack Robinson as our Men's Championship Tour Think Mental Health Ambassador for the Margaret River Pro, who went on to win this year's title.

This financial year, Healthway and Lotterywest launched a new Grants Management System, offering a better experience for grant applicants. Organisations can now apply online for grants, track progress, and manage approved grants from one central location. Together, we also proudly launched our Reconciliation Action Plan, which defines our commitment to advancing reconciliation both within our organisations and our sphere of influence. Our Acting Executive Director Joanne Graham-Smith co-chairs the Reconciliation Action Plan Working Group with Lotterywest to lead the whole-of-organisation approach to the execution of the plan.

We've had a lot of movement within our Board and Executive team this financial year, and firstly we would like to thank Jeremy Hubble who provided stability, leadership and direction while acting CEO for eight months.

Julia Knapton officially resigned from her position as Healthway Executive Director earlier in 2024, following her secondment to the Mental Health Commission. We'd also like to thank Julia for her invaluable work in leading Healthway for over four years and thank you to Joanne for acting in the role this financial year. Her guidance and strategic leadership have been an asset to Healthway.

In Board movements, Cystic Fibrosis WA Chief Executive Officer and former KPMG partner Lisa Bayakly was appointed to the Healthway Board for a three-year term. Ms Bayakly's financial and business expertise is a welcome addition following the departure of Stephen Carre OAM, who has retired from the Board following his six-year term. Miriam Borthwick was re-appointed as Deputy Presiding Member for a further three-year term. Professor Cheryl Kickett-Tucker AM resigned after serving four years. We would like to acknowledge the outstanding contribution both Professor Kickett-Tucker and Mr Carre made to the Healthway Board.

Finally, we would like to thank the Healthway Board, the Minister for Health and Mental Health Hon. Amber-Jade Sanderson MLA, research committee members, staff and funded partners for their dedication and contribution to creating a healthier WA together.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member



Mr Colin Smith
Chief Executive Officer

Agency overview



Who are we?

The Western Australian Health Promotion Foundation (Healthway) is governed by the *Western Australian Health Promotion Foundation Act 2016*. We are a State Government agency dedicated to health promotion efforts in Western Australia. We work across sectors to improve the health of our community by focusing action on Leadership, Advocacy, Partnerships, and Research and Evaluation.



What do we do?

We partner with arts, sports, racing and community organisations to fund programs that encourage good health now and into the future. We also fund health promotion research to influence policy and practice that positively impacts health and wellbeing in WA. This is complemented by working alongside our partners in government and not-for-profit organisations to achieve common goals.



Who do we prioritise?

While we aim for a healthier WA for all, we prioritise initiatives that focus on children and young people, particularly in their early years. We also prioritise Aboriginal people and communities, people from culturally and linguistically diverse backgrounds, people living in regional areas, people experiencing disadvantage, and the LGBTQIA+ community.



Our vision

A healthier Western Australia (WA).



Our purpose

To inspire and empower all Western Australians to live healthy lives.

Our grant programs



Healthy Communities

Supporting health promotion projects in our community.



Healthy Partnerships

Working with sports, arts and racing organisations to provide healthy environments and educate and promote good health.



Health Promotion Research

Funding for health promotion research that builds the evidence base and research capacity through fellowships and scholarships.



Our approach

- Work with people in the community with the greatest health needs.
- Support evidence-based initiatives to deliver positive health outcomes.
- Fund practical research to foster public health innovation.
- Evaluate health promotion initiatives.
- Partner with others to address the underlying causes of health problems.
- Support the WA Government's health promotion agenda.

What are our goals?



Health Equity

We want everyone to be able to reach their full potential for health and wellbeing, so we will advocate for and prioritise targeted initiatives that seek to help those who need it most.



System Change

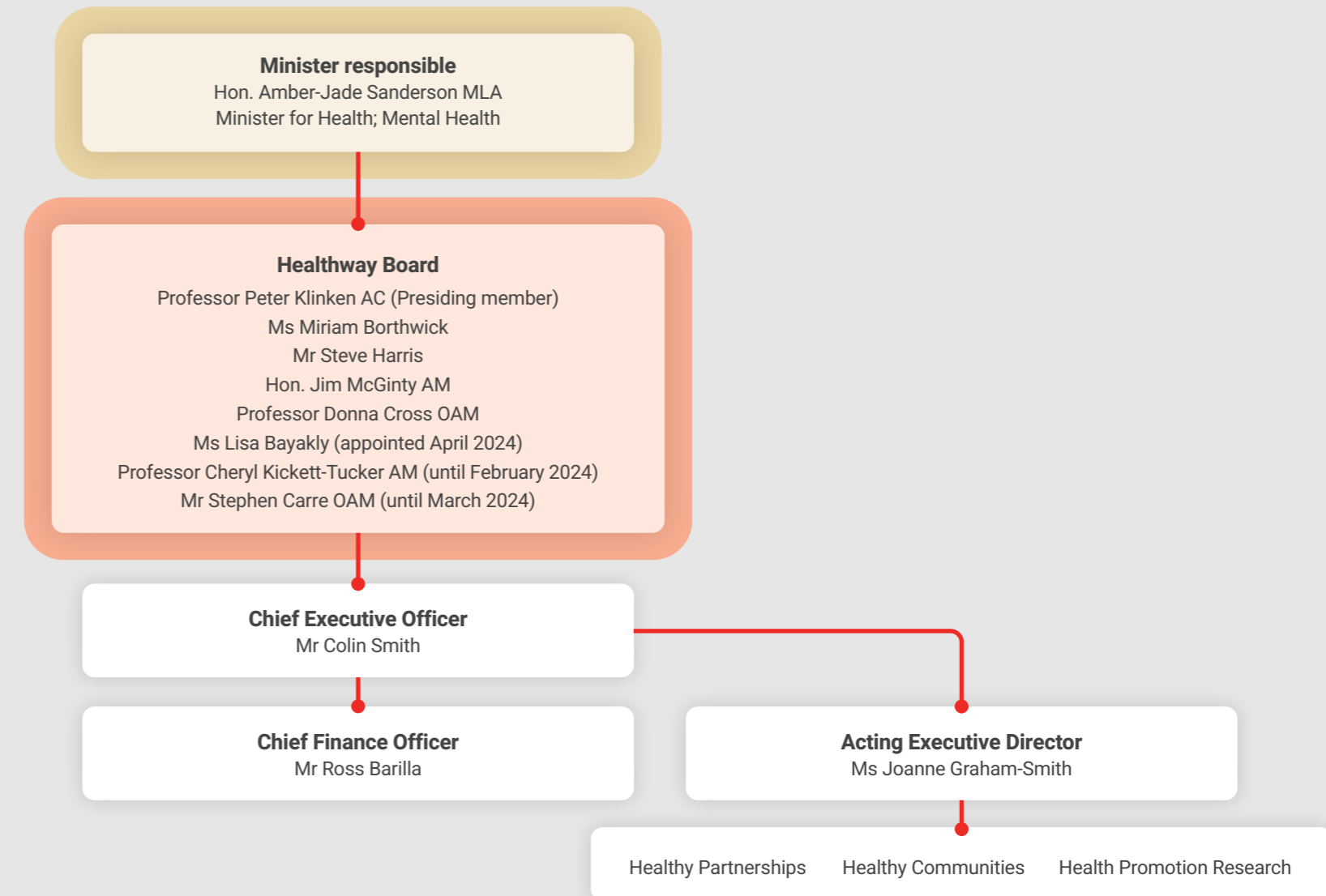
We work across systems to help create healthy environments, motivate behaviour change and influence policy to reduce and eliminate structural barriers to good health and wellbeing.



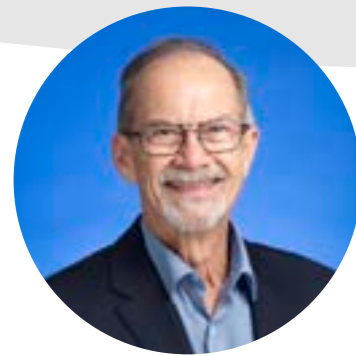
Sustained Effort

To maximise our impact, we build on the most effective initiatives to help strengthen communities in the long-term.

Organisational structure



Board members



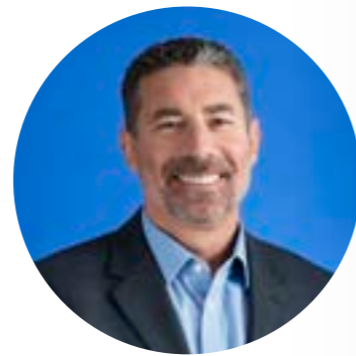
Professor Peter Klinken AC FAHMS FTSE CitWA (Presiding Member) joined the Healthway Board as Presiding Member in October 2018. Professor Klinken is an eminent leader, academic, and scientist, and for more than 15 years was the Director of the Western Australia Institute of Medical Research and the Harry Perkins Institute of Medical Research. Presently he is the Chief Scientist of Western Australia and holds a Companion of the Order of Australia. Professor Klinken is a graduate of The University of Western Australia with a Bachelor of Science, a PhD in Biochemistry, and a Diploma of Education. He is also the Chair of the Lotterywest Board.



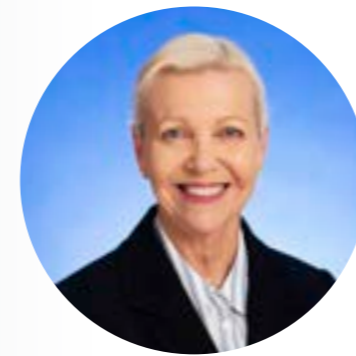
Ms Miriam Borthwick (Deputy Presiding Member) joined the Healthway Board in May 2018 and in September 2019 was appointed the Deputy Presiding Member. She is an experienced journalist, strategic communications specialist, and media relations advisor. Ms Borthwick was previously Senior Media Advisor to the Harry Perkins Institute of Medical Research and consulted with a wide range of clients. She is currently a board member of Rocky Bay and Hale School Board and was a former Lotterywest Board member. Ms Borthwick sits on various committees including Women in Media and Rowing WA's philanthropic program Making Waves. She is a graduate of the Australian Institute of Company Directors.



Hon. Jim McGinty AM joined the Healthway Board in May 2018. During his 19-year term as the Member for Fremantle in the Western Australian Parliament, he held positions of Minister for Health (2003-08), Attorney-General (2001-08) and Leader of the Opposition (1994-96). As Attorney-General, he is recognised for his contribution to law reform to reflect 21st century standards and values. Among his community commitments, Mr McGinty is Chair of Communicare, Chair of Graylands Reconfiguration and Forensic Taskforce and a Lotterywest Board member. He is a former board member of the Telethon Kids Institute and Brightwater Care Group and former Chair of North Metropolitan Health Service. He also volunteers with Fremantle Sea Rescue.



Mr Steve Harris joined the Healthway Board in September 2016. Mr Harris is Chairman and CEO of The Brand Agency, WA's largest advertising and communications agency with offices in Perth, Melbourne and Auckland, and the WA Agency of the Year for 2017, 2018, 2019 and 2020. He is also a Director of the strategic communications consultancy Purple. He is a former Director of the WA Chamber of Commerce and Industry and a former President of the Fremantle Dockers. Mr Harris's background includes oversight of major marketing, advertising, sponsorship, and research investments. Mr Harris was appointed as Chair of Healthway's Finance Risk and Audit Committee in September 2019.



Professor Donna Cross OAM joined the Healthway Board in October 2022. She is an Emeritus Professor and Senior Honorary Fellow at The University of Western Australia, Chief Behavioural Advisor to the NSW Government and Senior Research Advisory Fellow at the Telethon Kids Institute. Professor Cross is an internationally-renowned academic, having contributed to child and adolescent health and education research in the USA, Canada, Finland, Norway, Sweden, Denmark, Japan, and Israel (working with the EU COST Collaborations), as well as an expert advisor to UNESCO and WHO, and international foundations such as the (Princess) Mary Foundation in Denmark. She has led research addressing school-based wellbeing issues related to drug use, road safety, smoking and bullying behaviour prevention and children's social and emotional development. Professor Cross holds a Doctorate in Education from Columbia University and is a graduate of the Australian Institute of Company Directors.



Ms Lisa Bayakly joined the Healthway Board in April 2024 and has since been appointed to Healthway's Finance Risk and Audit Committee. Ms Bayakly is the Chief Executive Officer of Cystic Fibrosis WA, a not-for-profit organisation focused on advocacy, research and service provision to support people living with cystic fibrosis and other respiratory conditions. Ms Bayakly was previously a Partner at KPMG, assisting clients across the government, health and not for profit sectors. She has extensive experience in reviewing and advising on organisational governance, and financial and risk management. Lisa is a Certified Practising Accountant (CPA) and a graduate of the Australian Institute of Company Directors.



Mr Stephen Carre OAM joined the Healthway Board in May 2018. Mr Carre brings a wealth of experience as a small business owner of his multi-award-winning IGA store in Swanbourne. He is a member of the National Retail Group for Metcash Ltd and was the founder of the Western Australian food and distribution business Farm to Table, which supports farmers in distributing their products to independent retailers and supermarkets. Mr Carre is also a Lotterywest Board member and has held senior roles at Bankwest and worked nationally with Westpac, National Australia Bank, and Insurance Australia Group. He is a Certified Public Accountant and has a Bachelor of Business and Master of Business Administration. Mr Carre is a Fellow of the Australian Institute of Company Directors and was awarded the Medal of the Order of Australia (OAM) in the 2022 Queen's Birthday Honours for his service to the community.



Professor Cheryl Kickett-Tucker AM joined the Healthway Board in September 2019. Professor Kickett-Tucker is an Aboriginal Western Australian who is a Wadjuk traditional owner. She has traditional ties to her grandparents' Ballardong and Yued country. She is an experienced researcher with a demonstrated history of working in the higher education industry. Skilled in corporate social responsibility, report writing, community engagement, policy analysis, and organisational development, she is a strong research professional with a PhD focused on education from Edith Cowan University. Professor Kickett-Tucker is the founder of PindiPindi Pty Ltd – Centre for Research Excellence in Aboriginal Wellbeing and is a voluntary member of the Board of Directors of Koya Aboriginal Corporation. Professor Kickett-Tucker was awarded an Order of Australia Medal in 2020 and was a 2023 Western Australian of the Year Awards finalist.

Board members who left this financial year:

Our commitment to ESG outcomes

Dedicated to improving the health of all Western Australians, we aspire to elevate our positive impact by supporting Environmental, Social and quality Governance (ESG) outcomes.

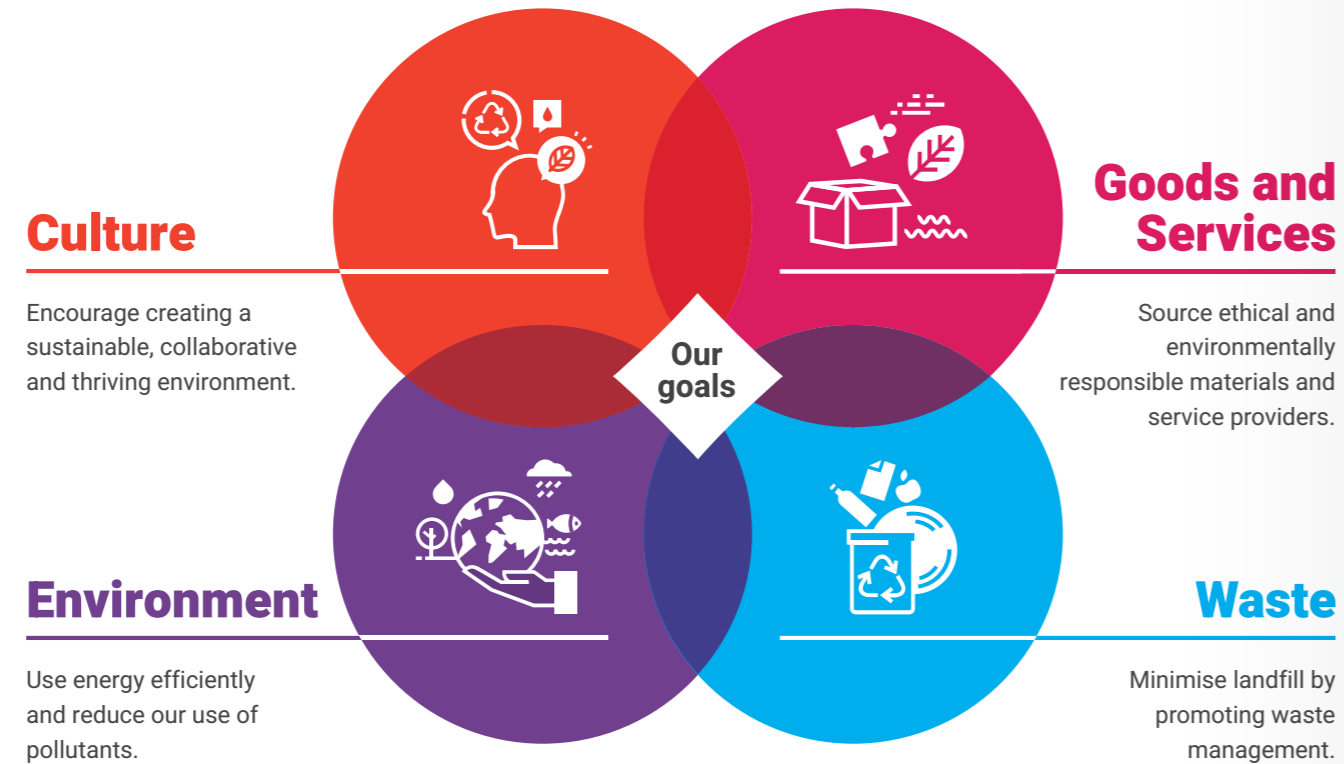
Sustainability Action Plan (Environment)

The objective of our Sustainability Action Plan is to meaningfully encourage and contribute to a sustainable thriving environment.

We do this by implementing improvements across four areas: culture, goods and services, environment and waste.

This includes:

- Providing end-of-trip facilities in our 5.9-star NABERS rated office building that encourages sustainable ways of getting to work.
- Using digital signatures and electronic recordkeeping to reduce paper.
- Providing reusable cutlery and crockery, boomerang bags and recycling options to reduce waste.
- Utilising a sustainable merchandise guide when sourcing materials and service providers.
- A commitment to following the sustainable events guide.



Our funded organisations

We have a range of policies that guide our work and are aligned to our vision of creating a healthier Western Australia.

They outline what's required of all Healthway funded organisations, offer suggestions on how to elevate impact and where to find more information on recommended practices that are respectful, inclusive, healthy and sustainable.

Scan here to view our policies:



Right - Beautiful Bumps celebrates bumps and babies. Image courtesy WA Country Health Service.



Our commitment to ESG outcomes (continued)

Diversity & inclusion (Social)

Our approach to diversity and inclusion (D&I) is underpinned by our Diversity, Equity & Inclusion Framework and supported by several internal policies and plans.

In 2023-24 our workforce has engaged in D&I initiatives through:

- Attending cultural awareness sessions.
- Applying a new email signature format to foster inclusion and respect and avoid misgendering at work.
- Joining the Reconciliation Action Plan (RAP) Working Group and other consultation activities to promote reconciliation.

- Engaging with the D&I Champions Group as an informal network to discuss emerging trends and inform solutions to progress change within our organisation.
- Participating in events and forums, which acknowledged, celebrated and promoted days of significance, increased the visibility of diversity, and fostered an inclusive workplace culture. Examples include:
 - » International Women's Day where we hosted a panel of women including a grant recipient talking about her experience in a male-dominated industry as a proud Aboriginal woman.
 - » PrideFEST 2023 was a bold and courageous celebration of the LGBTQIA+ community which saw an unfiltered panel discussion by Living Proud, some of our staff members also participated in Drag Bingo and proudly marched in the Pride Parade.

Reconciliation Action Plan (Social)

Healthway and Lotterywest have a long history of working with the Western Australian community through our grant programs, reaching Aboriginal and Torres Strait Islander communities from the remote North West to the southern tip of WA.

We are committed to telling the truth about the past and walking together towards a better future and recognise our ability to influence and foster reconciliation through our focus on impactful grant-making.

On the last day of Noongar season Bunuru, staff stood side-by-side with those who have helped guide our reconciliation journey, to celebrate the official launch of our 2024-25 RAP Reflect.

Highlights of our reconciliation progress over the last year are:

- Engaging emerging artist Biara Martin to create a bespoke artwork titled Expansion.
- Partnering with Kambarang Services to guide the development and implementation of our RAP and associated initiatives.
- Establishing of Guiding Principles to strengthen our First Nations engagement.
- Our organisation provides access to in-person cultural awareness sessions to supplement online learning.

We continue to explore meaningful procurement opportunities for Aboriginal and Torres Strait Islander owned businesses, supporting the realisation of State Government policy objectives.

Our reconciliation vision

We want to walk together with Aboriginal and Torres Strait Islander people to create a space for truth-telling and acceptance of our shared history, demonstrating inclusivity, promoting education, and increasing cultural understanding.

Together we can strengthen equality and create opportunities for a connected future.

Our commitment to ESG outcomes (continued)

Multicultural Action Plan (Social)

We support multiculturalism across our spheres of influence, including internally, with a dynamic and inclusive workplace that strongly values cultural diversity in our community.

Our grant programs have a long, rich history of supporting and promoting cultural diversity which is something we can all be proud of.

Staff workshops were also held to identify which priorities would guide the development of our 2024-2026 Multicultural Action Plan, aligned to the WA Multicultural Policy Framework. The finalised Plan was launched at a staff morning tea during Harmony Week which served as a reminder of the importance of inclusiveness, respect, and for everyone to share a sense of belonging.

Built into our Multicultural Action Plan is a strong focus on raising awareness, providing education and sharing culturally diverse experiences with our staff.

Key achievements made against the three policy priority areas thus far are as follows:

- **Priority Area 1 – Harmonious and inclusive communities**
 - » Published internal communications during Harmony Week highlighting Culturally and Linguistically Diverse (CaLD) employee stories.
 - » Established a calendar of events reflecting our workforce diversity.
- **Priority Area 2 – Culturally responsive policies, programs and events**
 - » Conducted a review of our internship program.
- **Priority Area 3 – Economic, social, cultural, civic and political participation**
 - » Inclusion of CaLD grants on the Community Impact Hub's case study page and grant library.

To support our journey in championing best practice inclusion for multicultural communities, we hosted the inaugural joint WA Multicultural Policy Framework Interagency Meeting with the Office of Multicultural Interests in November 2023. The forum was an opportunity to increase engagement, with 40 state government agency representatives in attendance.

Access and Inclusion Plan (Social)

We hosted two neurodiversity in the workplace education and training sessions this financial year.

This was the highlight of progress against the commitments in our 2021-2026 Access and Inclusion Plan.

Right - We work with Badminton WA to promote healthy behaviours within the badminton community. By promoting the LiveLighter® 'Move More' campaign, we are encouraging people to eat healthy and to be active.



Our commitment to ESG outcomes (continued)

Cyber, data and information security (Governance)

We are committed to reviewing and refining our cyber security measures, in line with the newly developed WA Government Cyber Security Policy.

We strive to protect our digital information, assets and information systems from cyber threats and ensure the confidentiality, integrity and availability of information.

In response to the WA Government's new Privacy and Responsible Information Sharing legislation, we are developing a readiness plan to support our approach, governance, key activities, deliverables and milestones. We have also commenced the development of a roadmap to improve the handling and sharing of sensitive information. This has included implementing technical controls to support the identification and labelling of sensitive data and information. The future focus is a broader understanding of our data/information landscape to inform additional controls and provide education and training support in applying these controls across the organisation.

Improvements to our information management and data governance processes, practices and capabilities are planned in alignment with the Information Management Framework for Western Australia. This aims to achieve a consistent and standardised approach to information management practices and processes across government. This work will make information available in a legally, ethically and culturally appropriate manner, while ensuring accountability, timeliness and transparency.

Below - Healthway presented at the Public Health Association Australia's Preventive Health Conference 2024 in Darwin.

Integrity (Governance)

In 2023, we activated our Integrity Steering Committee, a sub-committee of our Corporate Executive.

The purpose is to develop and implement strategies, policies and processes to:

- Promote integrity in the workplace.
- Encourage employees and contractors to act with honesty and transparency.
- Prevent misconduct, corruption, fraud, and theft.
- Enable decisions in the workplace to be made without bias, following fair and objective processes.
- Earn and maintain community trust.

The Committee assists in promoting, embedding and reporting integrity across the organisation.

Our Integrity Framework is supported by our Code of Conduct and our Aspirations, which guide how we do our work and how we can interact with integrity.

In the second half of 2023, we introduced software platform CGR (Corporate Governance Risk) to actively manage audit and risk across Healthway, enhancing our existing risk accountability measures. We have also maintained use of FairCall's third party whistleblower reporting service which aims to prevent fraud, corruption and misconduct.



Agency performance



Launch of Healthway's Strategic Plan 2024-2029

On 29 February 2024, we officially launched Healthway's new five-year strategic plan.

The plan was developed with consideration to key health promotion issues and trends, Healthway's legislative context and Board priorities, as well as feedback from our key stakeholders and partners. The new plan includes elevating Healthway's role in leadership and advocacy, as well as high impact grant-making through a focus on system change, health equity and sustained effort.



Leadership and advocacy

This financial year, to coincide with the launch of Healthway's Strategic Plan, we seized an opportunity to co-host a public health event alongside our important partners, the WA branches of the Public Health Association of Australia and the Australian Health Promotion Association.

This event saw more than 100 local and interstate public health researchers, practitioners and policy makers come together at Healthway's offices to hear a keynote presentation by Professor Martin McKee CBE, a leading global public health expert from the London School of Hygiene and Tropical Medicine. Professor McKee's presentation Trust: Missing in Action in Health Policy – Implications for Public Health was followed by a panel discussion featuring local and interstate health promotion leaders.

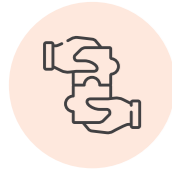
The event was a great opportunity for our local public health professionals to connect with others and set the scene for our focus on leadership and advocacy going forward.

We have also actively supported efforts this year to get e-cigarettes (vapes) out of the hands of our children and young people. We continue to support the advocacy efforts of ACOSH and in May, joined more than 50 other agencies and individuals in co-signing an open letter to Federal politicians to support the Federal Government's Vape Bill to ban the manufacture, sale and advertising of vapes in Australia. This landmark legislation passed Federal Parliament in late June, meaning that Australia will see an end to all sales of vaping products outside of pharmacies, and will include important changes to flavouring, nicotine content and packaging.



Above - Emeritus Professor Mike Daube AO, Dr Sandro Demaio, Dr Tarun Weeramanthri AM, Professor Peter Klinken AC, Professor Martin McKee CBE, Joanne Graham-Smith, and Associate Professor Dr Gemma Crawford at a public health event held at Healthway earlier this year.

Agency performance (continued)



Collaborations and conference presentations

We continue to work in collaboration with our sister agencies the Victorian Health Promotion Foundation (VicHealth), Health and Wellbeing Queensland and Preventive Health SA.

In April 2024, Healthway's A/Executive Director Joanne Graham-Smith came together with the CEOs of Australia's health promotion agencies to share information and drive future collaborations in areas of significant importance such as food system change and addressing alcohol-related harm. All agencies agree that we are seeing a renaissance of health promotion in Australia and now more than ever, we need to work together to achieve common goals and leverage our investments.

Our team delivered several conference presentations in May 2024 at the Public Health Association of Australia's Preventive Health Conference in Darwin. Attended by more than 350 preventive health experts and professionals, the conference theme 'Building prevention success stories' explored individual and population level measures that can protect population health, including reversing climate change, tackling Indigenous smoking, supporting social and emotional wellbeing, and creating a more equitable society for all.

Three staff delivered presentations at the conference, sharing our work on enhancing social and emotional wellbeing through the arts, mental health in sport, and investment in health-promoting initiatives for schools. The presentations were well received and importantly, we have made some new connections to advance collaborations.



Relationship with Lotterywest

Healthway and Lotterywest continue to operate under a Service Level Arrangement (SLA) to provide clarity regarding agreed operating arrangements, service provision and performance criteria.

The annual SLA review was undertaken and showed that overall, the arrangements continue to work well. The Healthway Board agreed to exercise the option for an extension to the SLA to 30 June 2027.

Through our Community Impact Hub, we are connecting community organisations, sharing resources, and showcasing successful projects that contribute to the wellbeing and development of the WA community. Our Grants Management System Fluxx, which has now been in operation for over one year, has modernised the technology and provides a better user experience for our funded partners across both organisations.



High impact grant-making

In 2023-24, we continued to direct funds towards significant health issues including the prevention of overweight and obesity, and e-cigarette use (vaping).

To maximise impact, we built on the most effective initiatives and ensured projects helped strengthen communities to take action. Some of our high-impact investments include comprehensive approaches to promote healthy eating with support for Foodcore Nutrition Services (formerly the WA School Canteen Association), Cancer Council WA's Crunch&Sip® project and Curtin University's systemic work with food relief agencies to improve healthy eating options and support food equity in WA.

We know that participating in creative activities like music, art and theatre supports mental health. With support from our research partners, the Telethon Kids Institute, we continue to grow our initiative to improve the social and emotional wellbeing

of children and young people by actively working with arts organisations to help build their capacity to intentionally build activities that support social and emotional wellbeing into their programs and activities. This financial year we have increased our funding to this initiative by 64%, so more than \$1.7 million has been shared among 30 arts and community partners across the State. We look forward to demonstrating the impact of this investment in the next financial year.

In conjunction with Lotterywest, we also boosted our initial investment with Cancer Council WA to address vaping harms among young people. The co-investment of more than \$1 million (Healthway \$568,696 and Lotterywest \$456,356) over the next three years reflects our strong

commitment to addressing the growing rates of vaping. We want to ensure young people have access to evidence-based information and quality advice both online and in places they frequent, and access to the right support for those already showing signs of nicotine addiction. This investment complements other Healthway funding which will enable Cancer Council WA's Dr Natalia Lizama to explore the type of messages that will motivate young people aged 14 to 24 years in WA to quit vaping, and their preferred way of accessing these messages.

Agency performance (continued)



Research and evaluation

We have a proud history of our work being grounded in best practice, and monitoring and reporting on the impact of our investments.

This year, we worked with our evaluation partners at The University of Western Australia to develop a new Evaluation Framework and supporting toolkit to enable our funded organisations to better demonstrate the impact of their activities. The Framework presents the priorities and best practices for evaluating the impact of a funded project and has been designed to capture the full range of project outcomes. We will work closely with our funded partners to provide guidance and support in using the toolkit and establishing appropriate measures for projects.

It has been another busy year for our Health Promotion Research Program: four projects commenced as part of our Targeted Research Round 'health promotion messaging for children

and young people'. A further six research projects totalling nearly \$763,000 were supported through our Open Research Round. We give thanks once again to our dedicated Research Assessment Committee, who provide critical input into the review of research applications. Ably led by Independent Chair, Dr Tarun Weeramanthri, the Committee volunteered their time to review 23 applications across two funding rounds this financial year.

Our investments in health promotion research continue to show impact well after Healthway funding ends, which was demonstrated through Play Active. In April, the Telethon Kids Institute's Professor Hayley Christian AM led the national launch of the Play Active program, which provides evidence-informed guidelines on the amount of physical activity and sedentary time, including screen time, for children attending early childhood education and care centres (ECECs). Since 2013, partners from ECEC, government, play, public

health and research sectors have worked together to develop Play Active. This collaboration provides a great demonstration of research translation and partnerships, and our commitment to sustained effort and maximising impact.

Right - We work with Basketball WA to create healthier food and drink environments in basketball clubs and through its programs and events across the State. Image by Sports Imagery Australia, courtesy Basketball WA.



Priority health areas



Promote healthy eating

- Create environments that promote and increase access to healthy food and drinks and reduce the provision of unhealthy food and drinks.
- Reduce exposure to the marketing and promotion of unhealthy food and drink, particularly to children and young people.
- Increase knowledge and self-efficacy to motivate behaviour change and increase healthy eating patterns.
- Advocate to create health promoting, environmentally sustainable food systems that ensure quality, affordable food is available and accessible for all.



Promote active living

- Advocate for healthy, liveable, sustainable communities that encourage and enable all members of society to be more physically active and reduce sedentary behaviours in their daily lives (active living).
- Increase awareness and motivate behaviour change to support active living.
- Facilitate initiatives that focus on inclusion and increasing participation in physical activity, particularly in priority groups.
- Support the development of fundamental movement skills and physical literacy from the early years, to sustain physical activity participation over the life course.



Promote mental wellbeing

- Create environments that encourage protective factors for high mental wellbeing and reduce the risk factors for low mental wellbeing.
- Increase knowledge, awareness, and positive attitudes on the importance of mental wellbeing.
- Enable all members of society to feel confident to protect and improve their own and others' mental wellbeing.
- Support initiatives that increase opportunities that provide mental health benefits through social inclusion and participation.



Prevent and reduce use of alcohol

- Create alcohol-free environments particularly where children and young people may be present.
- Reduce exposure to the marketing and promotion of alcohol, particularly to children and young people.
- Raise awareness of the harms associated with alcohol use.
- Advocate to reduce supply, availability, and accessibility of alcohol.
- Motivate behaviour change and promote awareness of ways to reduce harmful levels of alcohol use.



Prevent and reduce use of tobacco, e-cigarettes and other novel tobacco products

- Create environments that are smoke and vape free.
- Reduce exposure to the marketing and promotion of e-cigarettes, particularly to children and young people.
- Motivate behaviour change and raise awareness of the harms of tobacco and e-cigarette use.
- Advocate to reduce supply, availability and accessibility of tobacco, e-cigarettes, and other novel tobacco products.

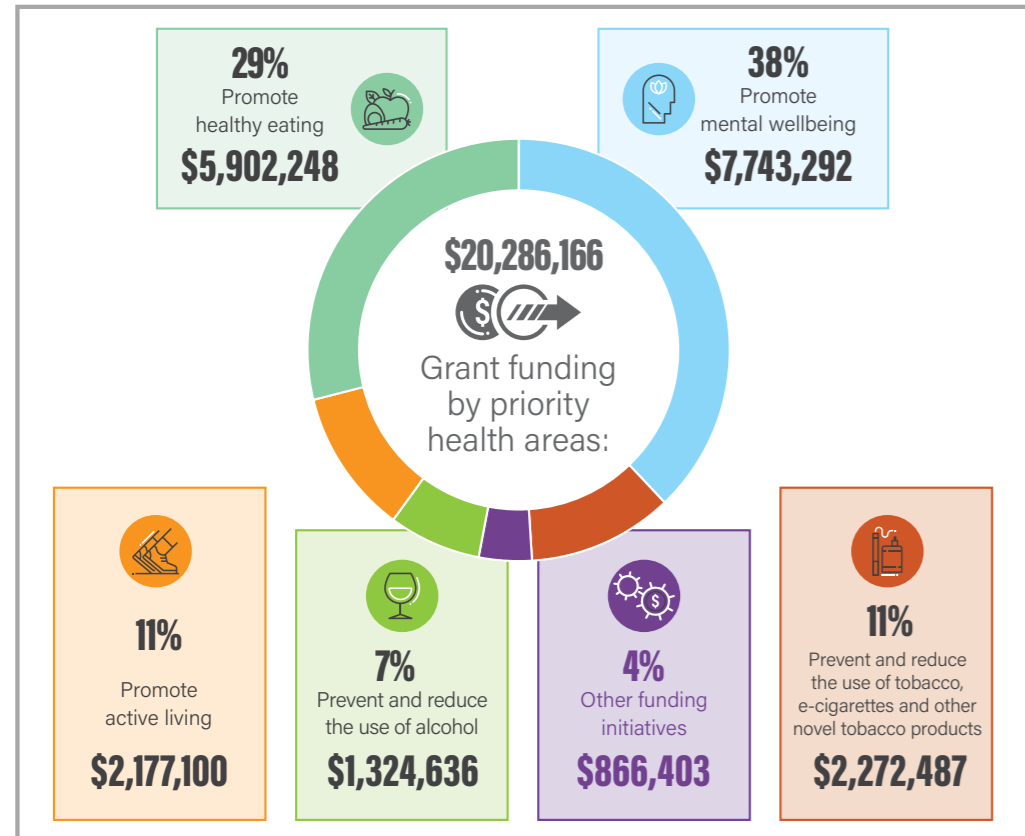
Campaigns used to promote priority health areas



Where the funding is going

OVER \$20M
to create a healthier WA together

HEALTHWAY SUPPORTED
226 organisations, 275 projects



Left - Netball WA's Fuel to Go & Play® Association Championships provides the opportunity to showcase how physical activity and healthy eating go together to support our younger generation to grow into healthy adults.

Measuring our impact

We place a large emphasis on evaluating the work we do. As well as being a statutory requirement of our legislation, evaluation is important to collect evidence about the success of a program, identify ways to improve practice, justify the use of resources, and identify unexpected outcomes.

At an organisational level, evaluation is essential to guide our investment in creating health outcomes, and in assessing our contribution to creating a healthier WA together. Over the last 18 months, we have worked with The University of Western Australia to develop a new Evaluation Framework (the Framework) and Measurement Toolkit (the Toolkit), that supports consistency and capacity in funded organisations' evaluation activity. This Framework will play an important role in guiding Healthway's investment to support health and wellbeing outcomes in WA. It outlines the priorities and best practice approaches for evaluating the impact of funded projects, empowering organisations to capture the full range of project outcomes. The Toolkit provides a collection of survey instruments and information for Healthway-funded organisations to support planning of project activities, evaluation, and reporting in alignment with the Framework. These resources are provided for organisations to flexibly choose the tools that best meet the needs of their project. Our Evaluation Framework uses an evidenced-based program logic model that recognises short, medium and long-term outcomes, and we monitor and report on these outcomes on individual grants or programs, as well as against key performance indicators. To see the community impact we are making, read How we create a healthier WA together.

Left - Masters Swimming WA Masters for Mental Health Relay.

Right - The Healthway supported Crunch & Sip Nutrition Education Project aims to increase fruit and vegetable consumption among WA children. Image courtesy Cancer Council WA.



How we create a healthier WA together

Protecting children and young people from tobacco, e-cigarettes and other novel tobacco products

This year, the Federal government passed legislation that bans the sale of vapes outside of a pharmacy, and we continue to ensure the health of our community remains a priority.

To support this, we have contributed nearly \$2 million to initiatives to prevent and reduce the use of tobacco, e-cigarettes and other novel tobacco products in WA. This includes \$1.5 million over the next three years to ACOSH to lead advocacy efforts to strengthen State and Commonwealth tobacco legislation, protect public health policy from tobacco industry interference and expose the activities of the industry. ACOSH will also promote regulatory and policy solutions to minimise the adverse impacts of tobacco products and their illegal importation into

Australia, promote options to progressively reduce the number of tobacco and vape retailers in WA, and lead advocacy to expand smoke-free and vape-free places, including public and living spaces.

In collaboration with Lotterywest, we continue to support Cancer Council WA's Clear the Air vaping prevention digital campaign for young people aged 14 to 24 years. The funding will enable the development of educational resources and training to help health professionals and those working with young people to deliver programs that will encourage people to quit and support schools, sports clubs and youth centres to implement policies and practices that will reduce and eliminate vaping. The University of Notre Dame received funding to audit and monitor the prevalence of brick and mortar vape stores in WA, map the proximity of stores to schools, and investigate the visibility of vaping promotion. This research project enables

WA to continue to be a leader in critical evidence-led public health advocacy and to tackle the supply side of availability, which is a vital component of our funded vape-related initiatives.

At a grassroots level, Cockburn Gateway Shopping City received support to assist in normalising smoke-free environments, reduce tobacco exposure among children and young people and promote the benefits of quitting smoking and smoke-free living. South Metropolitan Health Service, Health Promotion team partnered with Cockburn Gateway Shopping City, supported by Cancer Council WA and the City of Cockburn to plan, implement and evaluate this project. The project aims to implement evidence-based strategies including best practice signage, policy, education and resources, to support a smoke and vape-free environment at Cockburn Gateway Shopping City.

In 2023, through our Healthy Schools Grants Program, 26 of the 55 schools that received funding focused on extending the use of the Department of Education's vaping resources by allowing students to develop their own creative ideas to communicate these messages. Healthy Schools funding assisted Pinjarra Senior High School Parents and Citizens' Association to implement Shake the Vape a whole-school vaping education program aimed at increasing knowledge of vaping harms among secondary school students, parents, and teachers. It included anti-vaping posters, social media posts and correspondence to parents and carers.

Below - Pinjarra Senior High School P&C Association president Sharon Gangell (centre) and Year 12 school captains Ben and Zoe with their Shake the Vape poster.



How we create a healthier WA together (continued)

Mental Health in Sport Community of Practice

Recognising that positive change requires the combined efforts of multiple organisations, we developed a Mental Health in Sport Community of Practice (Community of Practice).

With academic guidance provided by researchers from The University of Western Australia, we aligned six major sporting organisations (the WA Football Commission, the WA Country Football League, Surfing WA, WA Cricket, Football West and SportWest), to collaboratively improve mental health and wellbeing in the community. Healthway has well-established partnerships with these sporting organisations that have a strong track record of driving social change around key public health issues, including alcohol and other drugs, across their statewide networks. Aligning program objectives among these organisations ensures that we are working toward achieving collective impact in mental health and wellbeing.

The Community of Practice meets quarterly to:

- Share project information, resources, and knowledge of target areas, populations, and relevant service providers.
- Consider opportunities for reporting on collective impact across focus areas, populations, and outcomes of interest.
- Support alignment of project strategies, and integrating with peak body (e.g., SportWest, Mental Health Commission) initiatives.

The Community of Practice has enabled strategic priority-setting, resource sharing, joint planning, education, training and capacity building. It has provided a platform for advocacy across the sport sector and joint targeted initiatives, especially in regional areas. The Community of Practice is focused on integrating safe mental health and wellbeing practices into sporting organisations and communities. By leveraging the collective voice for advocacy and policy change, Healthway is impacting broader cultural and societal shifts that prioritise mental health and wellbeing within the

sporting community. This financial year, Healthway supported staff within these sporting organisations to complete mental health first aid and other educational opportunities to create consistency in mental health literacy within sport administration and leadership. Additional training has been provided at association and club level, supporting the capacity of the grass-roots sporting community.

Below - The Community of Practice presented at the Think Mental Health Boardrider Clubs Workshop at the 2024 Margaret River Pro. Image by Raeley Jones, courtesy Surfing WA.





How we create a healthier WA together (continued)

Social and Emotional Wellbeing through the Arts (SEW-Arts)

With mental health concerns accounting for three of the top five causes of the total burden of disease in Australia, the role in promoting preventive mental health strategies through enhancing the social and emotional wellbeing of young people is a key focus for Healthway.

Our SEW-Arts Framework designed with our research partners, the Telethon Kids Institute, is just one way we are supporting arts organisations to intentionally promote and enhance the social and emotional wellbeing of children and young people. Each year, it continues to grow, with arts organisations offering new programs to create greater impact for children and young people and their parents. Due to the increase in demand, funding to support arts organisations to embed the Framework increased by 64% this financial year. Researchers from the

Telethon Kids Institute also further built upon the Framework and introduced new elements which evolved from the needs highlighted by 30 arts organisations that received funding this year. This included online accessible, on-demand training for arts educators.

This year, researchers from the Telethon Kids Institute have also been working with the Esperance Tjaltjraak Native Title Aboriginal Corporation (ETNTAC) to adopt the SEW-Arts Framework for First Nations students and facilitators. ETNTAC has been working to co-develop and trial a series of locally informed resources that incorporate Wudjari Nyungar language and artwork. Once finalised it will be implemented into its programming and resources will be shared with other local artists and organisations in a model that can be used by First Nations communities. Activities such as yarnng dolls and basket weaving, for example, supports mindfulness and the development of a safe social network in culturally safe spaces, which has had a positive impact on mental health outcomes for participants.

Locally, more than 1,500 children and caregivers benefitted from Spare Parts Puppet Theatre's Puppet Playtime, which now uses the SEW-Arts Framework to encourage positive mental health in all areas of its program. The Framework is also embedded in its Creative Learning Packs and in the training materials for Teaching Artists delivering workshops across the State.

Left - Puppet Playtime. Image by Liang Xu, courtesy Spare Parts Puppet Theatre.

How we create a healthier WA together (continued)

Promoting healthy eating through education, cultural and environmental change

Our partnerships with sports organisations aim to increase the knowledge and skills necessary to choose healthy food and drinks, promote and increase access to healthy food and drink, and reduce availability of and exposure to the marketing and promotion of unhealthy food and drink.

Local leisure centres, sporting clubs and district associations play an important role in bringing communities together and supporting active lifestyles. It makes sense that sport and leisure centres should promote and provide healthy food and drinks (and avoid promoting unhealthy products) to complement healthy, active behaviours.

We work in partnership with more than 60 organisations that provide sporting, physical activity, and motor racing activities, to create healthier food environments for children and young people.

Hockey WA has made environmental and cultural changes within its organisation to support the health and wellbeing of its sporting community. Through its junior carnivals, school programs, junior club championships, holiday camps, regional activations and other major events we use the Fuel to Go & Play® health message to promote healthy eating. We have implemented prominent signage on field fencing, entry points and grandstands at the Perth Hockey Stadium, and the stadium canteen has been revitalised with healthy food and drink items promoted at point-of-sale, on fridges and on the café menu. Nutritionists from the Fuel to Go & Play® team provided expert advice on healthy eating products and placement for optimal patron engagement. Elite athletes from the Perth Thundersticks also role model healthy behaviours to achieve their peak physical best, and this has been promoted through videos across digital channels and on the big screen at the Perth Hockey Stadium during major events and competitions. The Hockey for Health Hub is a resource for clubs which sits within the Hockey WA website and provides information for use by all members of the hockey community.

By working with us and implementing these changes this has elevated the sport, and boosted Hockey WA's reputation as a strong, healthy, family-friendly, and welcoming organisation. We will continue to partner with Hockey WA in 2024-25 to promote healthy eating.

This year, we supported the City of Rockingham in partnership with the South Metropolitan Health Service and Foodcore Nutrition Services to work together to create healthy environments at the City's four major leisure facilities: Mike Barnett Sports Complex, Rockingham Aquatic Centre, Aqua Jetty and Baldivis Indoor Sports Complex.

This partnership resulted in an increase in healthy food and drink options and healthier marketing displayed in and around its café/kiosks. Healthy guidelines were developed and implemented, and staff also completed the Fuel to Go & Play® online training. By working together and implementing these strategies Rockingham residents and patrons can now enjoy healthier food and drink options.

Right - New signage at the City of Rockingham's Aqua Jetty canteen promotes the healthy options it sells.



How we create a healthier WA together (continued)

Creating health promoting, environmentally sustainable food systems

With growing reliance on ultra-processed foods, we aim to create a health-promoting, environmentally-sustainable food system in WA. We have supported several projects that give Western Australians - in particular children and young people - access to fresh, nutritious produce, while enhancing their understanding of the role food plays in supporting our health.

Over the next two years, Food Ladder will support WA schools to improve their food environments by establishing hydroponic systems and infrastructure so that students can learn how to plant, grow, and harvest their own fruit and vegetables. The Food Ladder School Systems program has been successfully implemented in schools in Leonora and Broome and is set to expand.

Healthway funding will support the development of curriculum resources to assist teachers and school communities across WA to learn about environmentally sustainable food systems, healthy

eating, and its impact on mental health. Students will be encouraged to investigate the role of local food banks, community gardens and alternative growing systems.

Our 2023 Healthy Schools Program also supported schools to implement projects that aimed to increase students' knowledge of healthy food by implementing whole of school education programs. Frankland River Primary School was one of the schools that received funding for its What's growing in our garden? project. This project involved planting and looking after an edible garden and cooking healthy meals using the produce. The project provided a strong link to the school's existing sustainability program and has provided many real-life opportunities to make positive changes to lifestyle habits in their community.

As a result, students are eating more and are eating a greater variety of fruit and vegetables. The school is continuing its sustainability program and will use this project to further educate students about eating and growing fruit and vegetables and how it contributes to the overall health and wellbeing of individuals and the environment.

The Margaret River Community Centre Local Eats seven-month pilot program, which aimed to increase children's early exposure, acceptance and knowledge

of vegetables has also seen success. This program will be embedded as part of its curriculum and the children will continue to have regular garden and cooking experiences, focusing on healthy eating activities. It will now be explored how the program could be implemented in other locations, in line with public health priority areas, to foster environments that promote and support healthy eating patterns of children and increase the knowledge and skills of parents and staff to encourage a healthy diet. Discussions are underway with Early Childhood Education and Care centres in the South West.

Casson Homes' six-month nutrition and gardening Living Well workshops in South Guildford have also grown due to the positive outcomes achieved in promoting healthy eating behaviours in people recovering from mental illness. Casson Homes received funding last year towards establishing a community garden and to run bi-weekly nutrition and permaculture sessions for more than 100 of its past and present residents. The pilot has expanded its offering to the public who can now take part in free Living Well workshops to learn the benefits of growing food, permaculture education and the role of community gardens, diet, and nutrition.



Above - Broome Senior High School students participating in Food Ladder School Systems program. Image by Isabella Moore, courtesy Food Ladder.

How we create a healthier WA together (continued)

Improving health equity

While we support whole-of-population approaches to prevention, we also advocate for and prioritise targeted initiatives that seek to reach those at greater risk of health inequities.

We work in partnership with our funded organisations to deliver programs that support population groups, such as children and young people, particularly children in their early years. We also target our efforts to help address health inequities in priority groups including Aboriginal people and communities, people from culturally and linguistically diverse backgrounds, people living in regional areas, people experiencing disadvantage, and the LGBTQIA+ community.

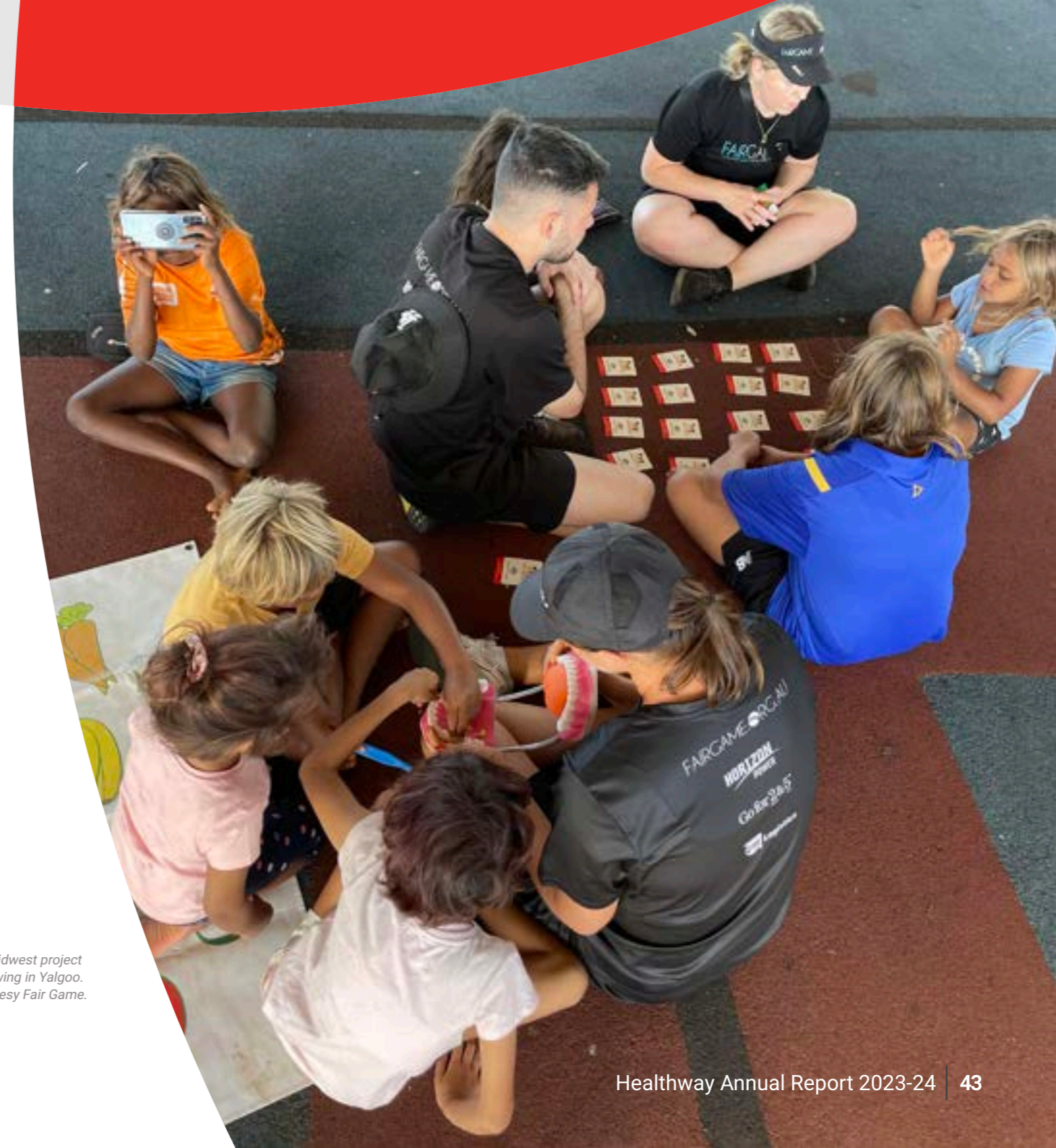
Evidence indicates that siblings of transgender (trans) and gender-diverse young people often experience negative mental health impacts such as anxiety and depression due to complicated familial, individual and social factors. The University of Western Australia received Healthway support for Sibling Stories, which aims to improve the mental

health of siblings of trans youth. This intervention research project, led by the Telethon Kids Institute, aims to better understand the experiences and needs of siblings (aged 14 to 25 years) of trans children and young people aged up to 25 years to support their mental health and wellbeing. The Telethon Kids Institute will conduct interviews with siblings in WA to identify mental health needs and develop appropriate resources.

The Telethon Kids Institute was also successful in receiving funding for Rainbow Knowledge Kimberley, which aims to gain an understanding of the social and emotional wellbeing, mental health and service use needs for Aboriginal and Torres Strait Islander LGBTQIA+ young people aged 14 to 30 years living in Broome and Kununurra. This intervention research project will engage and consult with local Aboriginal Community Controlled Health Services and includes yarning circles and interviews with local Aboriginal LGBTQIA+ youth exploring their social and emotional wellbeing, mental health and service engagement. Evidence from this research will be used to develop interventions and changes to service delivery in rural and remote WA.

Our partnership with Fair Game (Midwest Project) is an example of our sport and physical activity intervention to help tackle health inequity in vulnerable communities. The Midwest Project comprises eight week-long regional trips per year to Wiluna, Mt Magnet, Meekatharra, Yalgoo, Morawa and Pia Wadjari to deliver Game On! activities, which promote active lifestyles through unique sport-based team games, fitness challenges, Indigenous yoga and wellness programs. Fair Game also deliver the Healthy Communities program, which uses fun, interactive health education activities to engage children in evidence-based practices in oral, feet, ear and hand hygiene, meningococcal prevention, nutrition, and raise awareness of the impacts of smoking. These programs are not only supporting children and young people in our regional communities to participate in sports, but it's also giving them confidence to try new foods. As a result of the great outcomes achieved through the Healthy Communities program, Fair Game has been supported to deliver the Healthy and Resilient in the Outback program over the next three years.

The program involves health promotion activities for Aboriginal children aged 4 to 16 years that will foster fitness, healthy behaviours and social inclusion. The first year of the program will involve extensive planning, and consultation with the communities to expand to the Gascoyne and Goldfields regions while continuing to deliver the program throughout the Mid West.



Right - The Midwest project in full swing in Yalgoo. Image courtesy Fair Game.

How we create a healthier WA together (continued)

Creating the evidence base for policy change

The physical environment, economic factors, regulations, policies, and social and cultural attitudes all influence health behaviours. At Healthway, we support research that provides the evidence base needed to drive policies and system change.

In 2021, through our Targeted Research Round applicants were encouraged to submit research projects that explored priority-driven policy research for healthy eating and physical activity that have the capacity to influence and inform obesity prevention efforts in WA. This research round supported the Department of Health's, Priority-Driven Research Agenda for Obesity Prevention and Sustainable Health Review and aimed to address gaps in health promotion research.

Three research projects were supported through this round, and while these research projects have not yet concluded the preliminary findings below show that strong policy approaches can contribute to healthier communities.

Supermarkets and their marketing practices have a significant impact on household food purchases and consumption. The University of Western Australia Law School received funding to undertake an audit of the regulatory frameworks that could be used to improve supermarket food environments. The project established that the existing law and policy landscape is unable to adequately regulate these promotions in a way that is consistent with the protection of community health. The report provides evidence to inform regulatory opportunities for the State Government to introduce restrictions on unhealthy advertising, multi-buy discounts and product placement in the retail environment. It recommends that the introduction of bespoke regulation is needed to support people to make healthy food choices. This regulation will provide a safer and more equitable environment for the WA community as well as addressing WA's obesity challenge.

In addition, the 2021 targeted funding round enabled researchers from The University of Notre Dame to investigate the impact of unhealthy food and beverage price promotions and product positioning in supermarkets on consumer

purchasing behaviours. The research found that price promotions, specials and strategically placed product displays of unhealthy products were pervasive, and frequently influenced unplanned purchases. This recently completed research adds timely weight to public health concerns about how the current promotion environment in major supermarkets influences consumers' shopping and consumption patterns. The research has important implications for health equity, with people on lower incomes more sensitive to price promotions, and cost-of-living pressures emerged from the research as a significant barrier to healthier eating.

Through the Healthy Research Program, we have also supported a unique interdisciplinary project led by researchers at Edith Cowan University in collaboration with WA local and state governments. The result is an online, user-friendly, interactive geospatial tool which is capable of mapping, measuring, and monitoring food access across all jurisdictional boundaries in WA. Known as the WA Food Atlas, it currently visualises and quantifies the locations of all food businesses throughout Greater Perth but will soon be expanded to all of WA and the rest of Australia, thanks to further funding



Above - We support the Ishaar Multicultural Women's Health Service to deliver Healthy Food for All.

support from the National Health and Medical Research Council.

The WA Food Atlas project will be evaluated for its ability to foster healthy eating and contribute to obesity prevention policy with key stakeholders. Partner agencies include the WA Department of

Health (Environmental Health Directorate), WA Local Government Association, East Metropolitan Health Service, Public Health Advocacy Institute and Cancer Council WA. Work is ongoing on the Food Atlas website to house the tool, which is due to be completed by December 2024.

How we create a healthier WA together (continued)

Boosting physical activity of children in the early years

Research shows that children aren't getting enough energetic play at early childhood education centres (ECEC), and only 16% of services mentioned children's physical activity in their policies.

With more than 80% of young WA children spending an average of 20 hours a week attending ECEC's, they are an ideal setting for physical activity intervention.

Play Active, an evidence-informed ECEC-specific physical activity policy intervention, is the only program of its kind in Australia that provides clear guidelines for ECEC's to make sure children are getting enough energetic play through the day, every day. The program also provides professional development, resources and support that will help childcare centres exceed the National Quality Standard 2.1: Each child's health and physical activity is supported and promoted.

Play Active is a culmination of 10 years of work which has in part been supported by Healthway to lead where it is today. This year, the Telethon Kids

Institute was successful in receiving funding through the Medical Research Futures Fund to expand Play Active on a national scale. Over the next three years, Healthway funding will support knowledge translation and engaging regional ECEC services.

Play Active was co-developed in Perth by the Telethon Kids Institute with early childhood educators in 2019-2020 and piloted in 2020-2021 through a randomised control trial with 81 ECEC services in Perth. It is also supported by the Department of Local Government, Sport and Cultural Industries, Cancer Council WA, Nature Play Australia, Early Childhood Australia WA, Play Australia, Goodstart Early Learning, YMCA WA, and Sagewood Early Learning Centre.



Above - Play Active: a national program to boost energetic play in Early Childhood Education and Care. Image courtesy the Telethon Kids Institute.

How we create a healthier WA together (continued)

Changing the drinking culture in sports clubs

As well as being a source of positive mental health and social connection, sporting clubs have a role to play in promoting mental health and wellbeing.

We know across the regional WA sporting landscape, many young people can experience strong social pressure to consume alcohol, including at high levels. There is also a pressing community need for volunteer support and health and wellbeing programs in regional WA to address the challenges regional sports clubs face and to enhance overall community resilience.

Over the next three years, we will be working through the West Australian Country Football League (WACFL) to support implementing Thriving Communities, which recognises the central role sports clubs play in fostering a sense of belonging and purpose, particularly in rural and remote areas. This project will engage local sports clubs (incorporating all sports, not limited to football), community leaders, and relevant organisations to address structural and social determinants of health. Evidence-based strategies will be implemented to

enhance mental, social and emotional wellbeing and prevent harm from alcohol, tailored to the specific needs of each sports club and its community. The project aims to maximise and sustain impact relating to mental health, alcohol consumption, and community wellbeing across WA. This project will be led by WACFL and a consortium of key organisations, such as the Alcohol and Drug Foundation, Standby Support After Suicide, the Mental Health Commission, and organisations from our Mental Health in Sport Community of Practice, including The University of Western Australia, Telethon Kids Institute, SportWest, WA Cricket and Surfing WA.

While this initiative will start in 2024-25 financial year, we continue to support research that builds the evidence base to influence sustainable behaviour change. We are funding a research project from Curtin University that is targeting individual and interpersonal drivers of heavy episodic drinking within sports settings. The aim of this research project is to reduce alcohol-related harms to drive behaviour change and shift drinking culture among football players aged 15 to 18 years. Recent qualitative interviews highlighted the need for alcohol-related behaviour change interventions (such

as having club policies that don't encourage drinking, setting alcohol reduction goals and promoting the Alcohol. Think Again campaign), and that these interventions should not only address alcohol but also e-cigarettes and mental health coping strategies, as difficulties coping with stress underpinned alcohol and other substance use issues. This research is guiding the contextual adaptation of an alcohol harm minimisation intervention for young people.

In addition, we are supporting research that aims to reduce children and young people's exposure to the marketing and promotion of alcohol. With Healthway support, Cancer Council Victoria is investigating how young adults in WA perceive and respond to misleading marketing claims on alcohol such as better for you, low sugar and low carb. Initial insights from the research will be used to develop educational resources targeting WA young people disseminated through Cancer Council WA's alcohol and obesity prevention programs, which are also supported by Healthway. This research will contribute timely and policy-relevant evidence to support advocacy for the public health case toward alcohol marketing regulation in Australia.

Right - Baseball WA is one of the many State Sporting Association's we work with to raise awareness and reduce alcohol-related harm among the baseball community.





Right - Yawardani Jan-ga. Image courtesy Murdoch University.

How we create a healthier WA together (continued)

Horse healing power

Yawardani Jan-ga supports the social, emotional, and spiritual wellbeing of young Aboriginal people aged six to 26 years across the Kimberley by delivering a culturally secure Equine Assisted Learning (EAL) program owned, developed, and implemented by certified Aboriginal EAL practitioners on country.

The person-centered and strength-based program focuses on developing the young person's life skills.

Sessions encourage young people to interact with horses to develop new insights and transferable life skills, such as self-awareness, self-regulation, emotional awareness, positive relationships, healthy boundaries, problem solving and confidence. The program uniquely addresses the needs of disengaged youth, those facing significant leadership pressure, and those who have experienced trauma.

By addressing these social and emotional wellbeing areas young Aboriginal Australians are supported to engage in their own learning journey and thrive. Yawardani Jan-ga uses a participatory action research approach to ensure community groups (and individuals within each community) are engaged in program implementation and evaluation. The project is also designed to create opportunities to build the capacity and leadership of Aboriginal community members across the Kimberley, to positively impact the young person's social, emotional, and spiritual wellbeing in their communities to ensure sustainability.

The Yawardani Jan-ga EAL package is now finalised and ready to be utilised in other sites as a fully endorsed training package. It is the first Australian Aboriginal-specific EAL package that complements the mainstream training package offered and endorsed by the Australian Equine Psychotherapy Institute. In partnership with the Australian Equine Psychotherapy Institute, 35 Aboriginal people across the Kimberley region are now trained EAL practitioners. Since starting in 2021, Yawardani Jan-ga EAL has engaged more than 2,000 Aboriginal children and young people aged six to 26 years in

its Broome, Derby, and Halls Creek sites through its program, local service referral pathways, and group sessions. Overall, a 70% attendance rate average has been recorded each year within the program, with many young people participating at 100%. The project is due to be completed by December 2024, when a formal whole-of-project evaluation will be conducted to measure its overall success, aggregate its impact on improving the social and emotional wellbeing of Aboriginal young people and make future recommendations about the Kimberley EAL model.

Significant issues impacting the agency

Technological transformation

In early 2023-24, we launched our new Grants Management System which has modernised the technology and provides a better end-to-end user experience for grant customers across Healthway and Lotterywest. Internally, technology upgrades continue to be planned and incrementally delivered, creating a modernised environment to meet business needs more efficiently and move towards more contemporary technology whilst ensuring stability.

Delivering capability

We recognise the importance of and aim to develop effective resource planning processes and prioritisation of key projects. We aspire to proactively address talent shortages by implementing innovative recruitment strategies and investing in employee development programs. We are also fostering a supportive and desirable workplace culture to attract and retain top talent in a competitive job market.

Cyber security, privacy and information management

We have commenced development of a readiness plan to ensure our preparedness to meet the Western Australian Privacy and Responsible Information Sharing (PRIS) legislation, due to come into force in 2025.

Our commitment is to:

- Align with relevant cyber security policies and standards to protect information, assets and systems from cyber threats.
- Enhance our information management and data governance in alignment with the Government Information Management Framework launched in April 2024.

These efforts will ensure the confidentiality, integrity, and availability of Healthway and Lotterywest information.

Organisational and strategic change

The appointment of our new CEO in May 2024 brings a fresh perspective and a wealth of experience to lead us through the implementation of our new Strategic Plan. We remain steadfast in our commitment to maximising public value and health promotion outcomes through our grants.

Lotterywest and Healthway continue to review and iterate our operating model and ways of working to strengthen our capability, capacity and adaptability to navigate future challenges successfully. During this period, we remain dedicated to our mission and vision. The launch of our new Strategic Plan in February 2024 signifies a pivotal moment, offering a clear roadmap and direction for the future. With a renewed sense of purpose and shared determination, we are poised to harness the collective expertise and enthusiasm of our staff and stakeholders to drive meaningful progress and contribute to public health issues and system change.



Above - Healthway supported Swim for Fruit Program in Fitzroy Crossing. Image courtesy Royal Life Saving WA.

Disclosures and legal compliance

Key performance indicators 2023-24

The Key Performance Indicators (KPIs) report on the performance of Healthway in achieving the desired outcomes aligned to the *Western Australian Health Promotion Foundation Act 2016*.

Healthway's reportable KPIs comprise two effectiveness indicators and one efficiency indicator.

Government goal

Sustainable Finances: Responsible financial management and better service delivery.

Key outcome

To fund activities that promote good health and encourage healthy lifestyles in the Western Australian community.

Service

To promote and facilitate good health and activities which encourage healthy lifestyles in Western Australia.

Certification of key performance indicators

We hereby certify that the key performance indicators are based on proper records, are relevant and appropriate for assisting users to assess the Western Australian Health Promotion Foundation's performance and fairly represent the performance of the Western Australian Health Promotion Foundation for the financial year ended 30 June 2024.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member
22 August 2024



Mr Steve Harris
Board Member
22 August 2024

Key effectiveness indicators

Contractual Evaluation Measure

KPI 1: Extent to which funded organisations have met the requirements and objectives agreed to with Healthway

The contractual evaluation measure is reported through two separate scales that measure the aggregated level at which funded organisations met contractual obligations and provided value for money.

The contractual obligation score measures the extent to which funded organisations have delivered on agreed contractual obligations for individual projects using a scale from 1 to 5, with 1 representing projects falling well short of expected contractual requirements. These scores are then consolidated into an overall score by program area, as shown in Table 1.

Table 2 reports the results for the value for money score of projects completed in 2023-24. This score also uses a scale from 1 to 5 (with 1 representing low value for money) based on five pre-determined strategic dimensions, including the reach of funded projects into agreed target priority groups, and evidence of a focus on engaging people in healthy behaviours. These scores are then consolidated for an overall score by program area.

Health promotion research grants evaluations, which requires assessing the quality, quantity and community significance of the research outputs are excluded from the Key Performance Indicators. Achieving full outcomes in health promotion research often takes an extended period of time, with discrete projects often spanning five years or more from initiation to dissemination, publication and translation of results. Assessing community significance involves determining the extent to which Healthway funded research has led to the adoption of new health promotion policies and programs, or modifications to existing practice. The health promotion research program is independently evaluated every five years.

Table 1 – Contractual Obligation Score

Meeting Contractual Requirements	2023-24 Actual	2023-24 Target	2022-23 Actual	2021-22 Actual	2020-21 Actual
Healthy Communities Projects	3.5	3.0	3.0	3.2	3.1
Arts Projects	3.0	3.0	3.0	3.0	3.0
Community Events	2.9	3.0	2.9	2.9	2.9
Sport and Racing Projects	3.0	3.0	3.0	2.9	3.0

Arts, and sport and racing projects met the target score of 3.0. Community events had a slightly lower Contractual Obligation Score than the 2023-24

target but remained within acceptable limits. Healthy Communities exceeded the target score due to the strong outcomes achieved across the Healthy Schools investments, and reduced impacts from COVID-19. Overall, the results indicate the majority of funded organisations are meeting their contractual obligations with Healthway.

Table 2 – Value for Money Score

Meeting Contractual Requirements	2023-24 Actual	2023-24 Target	2022-23 Actual	2021-22 Actual	2020-21 Actual
Healthy Communities Projects	3.6	3.0	3.0	3.5	3.5
Arts Projects	3.0	3.0	2.9	2.9	3.0
Community Events	2.9	3.0	2.8	2.8	2.7
Sport and Racing Projects	3.0	3.0	3.0	2.9	3.1

Arts, and sport and racing projects met the value for money target score of 3.0. Community events had a slightly lower score of 2.9, falling short of the 2023-24 target. This is reflective of the lower health promotion value obtained from one-off events. Healthy Communities exceeded the target score, demonstrating high value from the Healthy Schools and other health promotion project investments.

Key effectiveness indicators (continued)

Contractual Evaluation Measure

KPI 2: Extent of funding activities aligned with health priority areas for Western Australia

This effectiveness indicator provides a measure of the allocation of Healthway's program funding to priority health issues against targets identified annually by the Healthway Board.

The priority health issues identified align to Healthway's Strategic Plan: Active Healthy People 2018-23, and other related key strategic documents such as the WA Department of Health's Health Promotion Strategic Framework 2022-2026, the Western Australian Mental Health Commission's Mental Health Promotion, Mental Illness and Alcohol and Other Drug Prevention Plan 2018-2025; and the Australian Burden of Disease Study (Australian Institute of Health and Welfare 2016).

As outlined in Table 3, the allocation of Healthway funding for 2023-24 to improving mental health (38% of funding) exceeded the target of 25%. This reflects the continued increased community demand for funding

Table 3 – Priority health issue

Priority health issue	Approved Grants 2023-24	Actual % of approved grants 2023-24	Target Percentage 2023-24	Actual % of approved grants 2022-23*	Actual % of approved grants 2021-22*
Creating a smoke-free WA	\$2,272,487	11%	10%	12%	10%
Preventing harm from alcohol	\$1,324,636	7%	10%	11%	13%
Increasing healthy eating	\$5,902,248	29%	25%	28%	31%
Increasing physical activity	\$2,177,100	11%	20%	9%	10%
Improving mental health	\$7,743,292	38%	25%	33%	27%
Other funding initiatives	\$866,403	4%	10%	7%	9%
Totals	\$20,286,166	100%	100%	100%	100%

*The introduction of a new grants management system allows multiple health issues to be allocated to each project. This differs from the previous methodology which allocated grants to a single priority health issue. The comparative amounts have not been restated as it is impracticable to determine the period specific effects.

to improve mental health within the WA community, particularly within regional areas. Healthway's investment in increasing healthy eating (29% of funding) also exceeded the target of 25%. This demonstrates the Healthway Board's priority focus on obesity prevention, which includes healthy eating initiatives within state sporting associations and grassroots Healthy Sporting Clubs, as well as funding for campaign and advocacy services addressing healthy eating.

Funding for creating a smoke-free WA (11%) slightly exceeded the target of 10% mainly due to an increased focus on addressing the emerging issue of e-cigarette use (vaping).

The target for increasing physical activity is under-subscribed with 11% of funding allocated against the target of 20% however, the introduction of a new grants management system now allows multiple health issues to be allocated to each project, in line with a policy agreed upon by the Healthway Board. This change will enable allocation to the active living health area for funded projects in the sport program in future years.

These targets provide aspirational goals for the allocation of funding and Healthway has directed funds accordingly. However, it is noted that the allocation is impacted by community need, prior funding commitments, current health promotion campaigns and issues, and applications received that address particular health issues. Healthway's ability to respond to emerging public health issues and community need is a strength.

Key efficiency indicator

The key efficiency indicator provides a measure of the cost of inputs required to deliver its service. The indicator measures the average administrative cost per \$100 of approved grant and partnership funding.

KPI 3: The average administrative costs of processing grant and partnership applications

During 2023-24, the average cost was under target as a result of subsequent grant funding (net of corporate costs) carried forward from 2022-23. There was additional grant expenditure approved during the year, as a result of higher than forecast grant writebacks and refunds, which also reduced the average cost per grant.

Table 4 - Average cost per \$100 of grant funding

Efficiency indicator	2023-24 Actual	2023-24 Target	2022-23 Actual	2021-22 Actual
Average cost per \$100 of approved grant and partnership funding*	\$14.41	\$16.18	\$15.33	\$16.73

*Includes leveraging support costs, consisting of various promotional materials.



Above - Rainbow Knowledge by project artist Manmiya.

Other disclosures and legal compliance

Ministerial directives

No Ministerial directives were issued during 2023-24.

Other financial disclosures

Pricing Policies of Services Provided

The agency does not charge or recoup costs for its services.

Major capital works

For the financial year 2023-24, there were no major capital projects undertaken.

Governance disclosures

Conflict of interest

The Public Service Commission's Code of Conduct and the Healthway Code of Conduct and Conflict of Interest Policy apply to the management of conflicts of interest held by Healthway Board members or staff.

Healthway provides grants to a broad range of beneficiaries. Board members disclose standing declarations in respect of any interests they may hold which they perceive may result in a conflict arising. In matters which may extend beyond mere association, Board members and staff are required to disclose the full extent of their interest and develop a conflict of interest management plan which would include abstaining from voting or participating in the decision making process, subject to any Ministerial directive. Where a Board member has a material personal interest in a matter being considered by the Board, the member must disclose the interest and must not vote on the matter or be present during consideration of the matter by the Board.

Related party transactions

The Accounting Standards apply to the disclosure of related party transactions in the financial statements.

Directors and Officers Liability Insurance

Healthway has continued to maintain a Directors and Officers Liability Insurance policy with cover limited to \$5 million at a cost of \$4,488.00 (incl. GST) during 2023-24.

Unauthorised credit card use

A number of Healthway staff hold a corporate credit card. Healthway's credit card policy provides a framework for the appropriate use of credit cards. During the year there were no incidences of credit cards being used for personal use.

Board and Committee Remuneration 2023-24

The Act provides for the Minister to determine the remuneration paid to a board or committee member on the recommendation of the Public Sector Commissioner. Premier's Circular 2021/18 – State Government Board and Committees provides the eligibility criteria for members to receive a fee.

The following table reports on the fee paid to each eligible board and committee member including those not receiving a fee during 2023-24

POSITION	NAME	TYPE OF REMUNERATION	PERIOD OF MEMBERSHIP	BASE SALARY / SITTING FEES	GROSS/ACTUAL REMUNERATION FOR 2023-24 (INCL. SUPER)
Presiding member	Prof. Peter Klinken	Annual	12 months	\$22,225	\$24,670
Board & Committee member	Ms Lisa Bayakly	Sessional payment per meeting	3 months (from April 2024)	\$1,899	\$2,108
Board & Committee member	Ms Miriam Borthwick	Sessional payment per meeting	12 months	\$6,273	\$6,963
Board member	Mr Stephen Carre	Sessional payment per meeting	9 months (to March 2024)	\$4,911	\$5,451
Board member	Prof Donna Cross	Sessional payment per meeting	12 months	\$3,837	\$4,259
Board & Committee Chair	Mr Steve Harris	Sessional payment per meeting	12 months	\$6,810	\$7,559
Board member	Prof. Cheryl Kickett-Tucker	Sessional payment per meeting	8 months (to February 2024)	\$825	\$916
Board member	Mr Jim McGinty *	Sessional payment per meeting	12 months	\$3,300	\$3,663
Total remuneration				\$50,080	\$55,589

* This member's term of appointment ended on 30 June 2024.

Other legal compliance

Freedom of Information

No Freedom of Information requests were received in the reporting period.

Recordkeeping

Healthway's approved Recordkeeping Plan complies with the State Records Commission Standard 2, Principle 6 through the following initiatives:

- **Evaluation of record keeping systems**

The Information Management function in Lotterywest provides governance and administration of our record keeping systems. In line with Lotterywest's Information Governance Framework and Strategy, a more holistic approach to managing Information is being undertaken. In 2023-24, road maps and key deliverables commenced development to support an enterprise approach to information management and data governance, and included developing an Information Asset Register. This process will identify opportunities to improve our existing controls to manage and protect Healthway information assets.

- **Recordkeeping training and induction program**

All new Lotterywest staff, working on Healthway business are enrolled in mandatory Records Awareness Training, an online module covering the fundamentals of government recordkeeping and employee responsibilities in creating, managing and protecting Healthway records. In 2023-24, 92% of employees completed the training.

All new staff are provided with comprehensive, in person training in the Lotterywest Healthway Electronic Document Records Management System (EDRMS), Content Manager. The induction sessions include awareness of the use of sensitivity labels on all Microsoft Office documents and generated emails. Forty-nine sessions were delivered in 2023-24.

- **Evaluation of record keeping and training program**

The effectiveness of the training and induction program is regularly reviewed to ensure it reflects current compliant practices.

Advertising

In accordance with section 175ZE of the *Electoral Act 1907*, Healthway is required to report its expenditure in relation to advertising, market research, polling, direct mail and media advertising.

CATEGORY OF EXPENDITURE	TOTAL	COMPANY
Advertising agencies	\$0	
Media advertising organisations	\$0	
Market research organisations	\$44,340.45	Essential Media
Total	\$44,340.45	
Polling organisations	\$0	
Direct mail organisations	\$0	

Compliance with Public Sector Standards

Healthway is required to comply with Public Sector Standards in Human Resource Management (HRM) and the Public Sector Code of Ethics. Action taken by Healthway in 2023-24 to ensure compliance includes:

- Information about HRM Standards and the Commissioner's Instructions are made available to all employees.
- Human resource practices, policies and processes are regularly reviewed to ensure compliance with HRM standards and the Commissioner's Instructions.

There were no breaches of standards identified in 2023-24.

Finance, Risk and Audit Committee (FRAC)

The FRAC plays a key role in advising and assisting the Western Australian Health Promotion Foundation (Healthway Board) to fulfill its governance and oversight responsibilities. This includes ongoing performance, control, and compliance, monitoring, reporting and making recommendations to sustain and improve Healthway's performance and systems of internal control, legislative compliance and risk management.

FRAC membership:

- Committee Chair: Mr Steve Harris (Board member).
- Committee Member: Ms Miriam Borthwick (Board member).
- Committee Member: Mr Stephen Carre (Board member) (July 2023 to March 2024).
- Committee Member: Ms Lisa Bayakly (Board member) (from May 2024).

Below - Madeline Anderson of Moora. North Midlands Project's Act Belong Commit Exhibition Series Women of the Hinterland by Martine Perret. Image courtesy North Midlands Project.



Other legal compliance (continued)

Risk management

The Healthway Risk Management Framework defines the Healthway risk appetite and the objectives for Healthway to have a risk aware culture. The Framework provides guidance on integrating risk management into significant activities and functions, such as governance and decision making.

The Framework's objectives are to:

- Provide a structured and systematic approach to

the process of managing risk within Healthway.

- Provide the Board with confidence that risks are being effectively managed throughout the organisation.
- Ensure clear accountabilities for risk management.
- Define the risk context and risk appetite of Healthway.
- Provide the tools to identify the inherent, residual and acceptable risk levels, assessing the

effectiveness of their control measures and what actions are to be taken.

- Encourage a risk aware culture that ensures responsible and informed risk-taking while ensuring appropriate measures are taken to protect the organisation and maintain stakeholder confidence.
- Ensure that risk management is a living and dynamic process, appropriately embedded in business functions and operations.

Government policy requirements

Work health and safety and injury management

Healthway maintained its strong focus on providing a safe and healthy working environment and full compliance in line with the *Work Health and Safety Act 2020* and the injury management requirements of the *Workers' Compensation and Injury Management Act 1981*.



Below - New Noise: West Australian Music (WAM) New Noise program at Woodlands Primary School supports the mental health and wellbeing of children and young people through music. Image courtesy WAM.

Certification of financial statements


Certification of financial statements

The accompanying financial statements of the Western Australian Health Promotion Foundation have been prepared in compliance with the provisions of the *Financial Management Act 2006* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2024 and the financial position as at 30 June 2024.

At the date of signing, we are not aware of any circumstances which would render the particulars included within the financial statements misleading or inaccurate.



Professor Peter Klinken
AC FAHMS FTSE CitWA
Presiding Member
22 August 2024



Mr Steve Harris
Board Member
22 August 2024



Mr Ross Barilla
Chief Finance Officer
22 August 2024

Opinion of the Auditor General



Auditor General

INDEPENDENT AUDITOR'S REPORT
2024

Western Australian Health Promotion Foundation

To the Parliament of Western Australia

Report on the audit of the financial statements

Opinion

I have audited the financial statements of the Western Australian Health Promotion Foundation (Foundation) which comprise:

- the statement of financial position as at 30 June 2024, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended
- notes comprising a summary of material accounting policies and other explanatory information.

In my opinion, the financial statements are:

- based on proper accounts and present fairly, in all material respects, the operating results and cash flows of the Western Australian Health Promotion Foundation for the year ended 30 June 2024 and the financial position as at the end of that period
- in accordance with Australian Accounting Standards (applicable to Tier 2 Entities), the *Financial Management Act 2006* and the Treasurer's Instructions.

Basis for opinion

I conducted my audit in accordance with the Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of my report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Responsibilities of the Board for the financial statements

The Board is responsible for:

- keeping proper accounts
- preparation and fair presentation of the financial statements in accordance with Australian Accounting Standards (applicable to Tier 2 Entities), the *Financial Management Act 2006* and the Treasurer's Instructions
- such internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

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7th Floor Albert Facey House 469 Wellington Street Perth MAIL TO: Perth BC PO Box 8489 Perth WA 6849 TEL: 08 6557 7500

In preparing the financial statements, the Board is responsible for:

- assessing the entity's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the Western Australian Government has made policy or funding decisions affecting the continued existence of the Foundation.

Auditor's responsibilities for the audit of the financial statements

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial statements. The objectives of my audit are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial statements. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial statements is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at https://www.augasb.gov.au/auditors_responsibilities/ar4.pdf

Report on the audit of controls

Opinion

I have undertaken a reasonable assurance engagement on the design and implementation of controls exercised by the Western Australian Health Promotion Foundation. The controls exercised by the Western Australian Health Promotion Foundation are those policies and procedures established to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property, and the incurring of liabilities have been in accordance with the State's financial reporting framework (the overall control objectives).

In my opinion, in all material respects, the controls exercised by the Western Australian Health Promotion Foundation are sufficiently adequate to provide reasonable assurance that the controls within the system were suitably designed to achieve the overall control objectives identified as at 30 June 2024, and the controls were implemented as designed as at 30 June 2024.

The Board's responsibilities

The Board is responsible for designing, implementing and maintaining controls to ensure that the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities are in accordance with the *Financial Management Act 2006*, the Treasurer's Instructions and other relevant written law.

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Opinion of the Auditor General (continued)

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the suitability of the design of the controls to achieve the overall control objectives and the implementation of the controls as designed. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3150 Assurance Engagements on Controls issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements and plan and perform my procedures to obtain reasonable assurance about whether, in all material respects, the controls are suitably designed to achieve the overall control objectives and were implemented as designed.

An assurance engagement involves performing procedures to obtain evidence about the suitability of the controls design to achieve the overall control objectives and the implementation of those controls. The procedures selected depend on my judgement, including an assessment of the risks that controls are not suitably designed or implemented as designed. My procedures included testing the implementation of those controls that I consider necessary to achieve the overall control objectives.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Limitations of controls

Because of the inherent limitations of any internal control structure, it is possible that, even if the controls are suitably designed and implemented as designed, once in operation, the overall control objectives may not be achieved so that fraud, error or non-compliance with laws and regulations may occur and not be detected. Any projection of the outcome of the evaluation of the suitability of the design of controls to future periods is subject to the risk that the controls may become unsuitable because of changes in conditions.

Report on the audit of the key performance indicators

Opinion

I have undertaken a reasonable assurance engagement on the key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2024 reported in accordance with *Financial Management Act 2006* and the Treasurer's Instructions (legislative requirements). The key performance indicators are the Under Treasurer-approved key effectiveness indicators and key efficiency indicators that provide performance information about achieving outcomes and delivering services.

In my opinion, in all material respects, the key performance indicators report of the Western Australian Health Promotion Foundation for the year ended 30 June 2024 is in accordance with the legislative requirements, and the key performance indicators are relevant and appropriate to assist users to assess the Foundation's performance and fairly represent indicated performance for the year ended 30 June 2024.

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The Board's responsibilities for the key performance indicators

The Board is responsible for the preparation and fair presentation of the key performance indicators in accordance with the *Financial Management Act 2006* and the Treasurer's Instructions and for such internal controls as the Board determines necessary to enable the preparation of key performance indicators that are free from material misstatement, whether due to fraud or error.

In preparing the key performance indicators, the Board is responsible for identifying key performance indicators that are relevant and appropriate, having regard to their purpose in accordance with Treasurer's Instruction 904 Key Performance Indicators.

Auditor General's responsibilities

As required by the *Auditor General Act 2006*, my responsibility as an assurance practitioner is to express an opinion on the key performance indicators. The objectives of my engagement are to obtain reasonable assurance about whether the key performance indicators are relevant and appropriate to assist users to assess the entity's performance and whether the key performance indicators are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. I conducted my engagement in accordance with Standard on Assurance Engagements ASAE 3000 Assurance Engagements Other than Audits or Reviews of Historical Financial Information issued by the Australian Auditing and Assurance Standards Board. That standard requires that I comply with relevant ethical requirements relating to assurance engagements.

An assurance engagement involves performing procedures to obtain evidence about the amounts and disclosures in the key performance indicators. It also involves evaluating the relevance and appropriateness of the key performance indicators against the criteria and guidance in Treasurer's Instruction 904 for measuring the extent of outcome achievement and the efficiency of service delivery. The procedures selected depend on my judgement, including the assessment of the risks of material misstatement of the key performance indicators. In making these risk assessments, I obtain an understanding of internal control relevant to the engagement in order to design procedures that are appropriate in the circumstances.

I believe that the evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

My independence and quality management relating to the report on financial statements, controls and key performance indicators

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQM 1 Quality Management for Firms that Perform Audits or Reviews of Financial Reports and Other Financial Information, or Other Assurance or Related Services Engagements, the Office of the Auditor General maintains a comprehensive system of quality management including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

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Other information

The Board is responsible for the other information. The other information is the information in the entity's annual report for the year ended 30 June 2024, but not the financial statements, key performance indicators and my auditor's report.

My opinions on the financial statements, controls and key performance indicators does not cover the other information and accordingly I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, controls and key performance indicators my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and key performance indicators or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to those charged with governance and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

Matters relating to the electronic publication of the audited financial statements and key performance indicators

This auditor's report relates to the financial statements and key performance indicators of the Western Australian Health Promotion Foundation for the year ended 30 June 2024 included in the annual report on the Foundation's website. The Foundation's management is responsible for the integrity of the Foundation's website. This audit does not provide assurance on the integrity of the Foundation's website. The auditor's report refers only to the financial statements, controls and key performance indicators described above. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial statements and key performance indicators are concerned with the inherent risks arising from publication on a website, they are advised to contact the entity to confirm the information contained in the website version.



Patrick Arulsingham
Senior Director Financial Audit
Delegate of the Auditor General for Western Australia
Perth, Western Australia
23 August 2024

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Above - Frankland River Primary School's What's growing in our garden project.
Image courtesy Frankland River Primary School.

Financial statements

Statement of Comprehensive Income

For The Year Ended 30 June 2024.

	NOTE	2024 \$	2023 \$
Cost of services			
Expenses			
Grants and sponsorships	2.1	22,057,035	22,052,381
Supplies and services	2.2	3,065,354	3,213,567
Other expenses	2.3	112,722	166,056
Total cost of services		25,235,111	25,432,004
Income			
Revenue			
Other revenue	3.2	350,809	516,976
Total Revenue		350,809	516,976
Total income other than income from State Government		350,809	516,976
NET COST OF SERVICES		24,884,302	24,915,028
Income from State Government			
Service appropriation	3.1	25,057,000	24,497,000
Total income from State Government		25,057,000	24,497,000
SURPLUS/(DEFICIT) FOR THE PERIOD		172,698	(418,028)
TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD		172,698	(418,028)

The Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

Statement of Financial Position

As at 30 June 2024.

	NOTE	2024 \$	2023 \$
Assets			
Current Assets			
Cash and cash equivalents	4	9,712,395	10,770,280
Inventories	5	17,041	-
Receivables	6	1,637,003	1,569,222
Other current assets	7	5,432	16,121
Total Current Assets		11,371,871	12,355,623
TOTAL ASSETS		11,371,871	12,355,623
Liabilities			
Current Liabilities			
Payables	8	9,904,204	11,060,654
Total Current Liabilities		9,904,204	11,060,654
TOTAL LIABILITIES		9,904,204	11,060,654
NET ASSETS		1,467,667	1,294,969
Equity			
Accumulated surplus		1,467,667	1,294,969
TOTAL EQUITY		1,467,667	1,294,969

The Statement of Financial Position should be read in conjunction with the accompanying notes.

Statement of Changes in Equity

For The Year Ended 30 June 2024.

	NOTE	ACCUMULATED SURPLUS \$	TOTAL EQUITY \$
Balance at 1 July 2022		1,712,997	1,712,997
Surplus/(Deficit)		(418,028)	(418,028)
Total comprehensive income/(loss) for the period		(418,028)	(418,028)
Balance at 30 June 2023		1,294,969	1,294,969
Balance at 1 July 2023		1,294,969	1,294,969
Surplus/(Deficit)		172,698	172,698
Total comprehensive income/(loss) for the period		172,698	172,698
Balance at 30 June 2024		1,467,667	1,467,667

The Statement of Changes in Equity should be read in conjunction with the accompanying notes.

Statement of Cash Flows

For The Year Ended 30 June 2024.

	NOTE	2024 \$	2023 \$
Cash flows from State Government			
Service appropriation		25,057,000	24,497,000
Net cash provided by State Government		25,057,000	24,497,000
Utilised as follows:			
Cash flows from operating activities			
Payments			
Supplies and services		(3,458,254)	(3,010,851)
Grants and sponsorship		(22,520,089)	(22,315,057)
GST payments on purchases		(2,542,431)	(2,502,306)
Receipts			
GST receipts on sales		-	9,782
GST receipts from taxation authority		2,388,358	2,236,121
Other receipts		17,531	128,045
Net cash used in operating activities		(26,114,885)	(25,454,266)
Net increase/(decrease) in cash and cash equivalents		(1,057,885)	(957,266)
Cash and cash equivalents at the beginning of period		10,770,280	11,727,546
Cash and cash equivalents at the end of the period	4	9,712,395	10,770,280

The Statement of Cash Flows should be read in conjunction with the accompanying notes.

Notes to the financial statements

For The Year Ended 30 June 2024.

1. Basis of preparation

The Western Australian Health Promotion Foundation (Healthway) is a WA Government entity and is controlled by the State of Western Australia, which is the ultimate parent. Healthway is a not-for-profit entity (as profit is not its principal objective).

A description of the nature of its operations and its principal activities have been included in the Overview which does not form part of these financial statements.

These annual financial statements were authorised for issue by the Accountable Authority of Healthway on 22 August 2024.

Statement of compliance

The financial statements constitute general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Simplified Disclosures, the Framework, Statement of Accounting Concepts and other authoritative pronouncements of the Australian Accounting Standards Board as applied by Treasurer’s instructions. Several of these are modified by Treasurer’s instructions to vary application, disclosure, format and wording.

The Act and Treasurer’s instructions are legislative provisions governing the preparation of financial statements and take precedence over Australian Accounting Standards, the Framework, Statement of Accounting Concepts and other authoritative pronouncements of the Australian Accounting Standards Board.

Where modification is required and has had a material or significant financial effect upon the reported results, details of that modification and the resulting financial effect are disclosed in the notes to the financial statements.

Basis of preparation

These financial statements are presented in Australian dollars applying the accrual basis of accounting and using the historical cost convention. Certain balances will apply a different measurement basis (such as the fair value basis). Where this is the case the different measurement basis is disclosed in the associated note. All values are rounded to the nearest dollar (\$).

Comparative figures are, where appropriate, reclassified to be comparable with the figures presented in the current reporting period.

Comparative information

Except when an Australian Accounting Standard permits or requires otherwise, comparative

information is presented in respect of the previous period for all amounts reported in the financial statements. AASB 1060 provides relief from presenting comparatives for:

- Property, Plant and Equipment reconciliations;
- Intangible Asset reconciliations; and
- Right-of-Use Asset reconciliations.

Judgements and estimates

Judgements, estimates and assumptions are required to be made about financial information being presented. The significant judgements and estimates made in the preparation of these financial statements are disclosed in the notes where amounts affected by those judgements and/or estimates are disclosed. Estimates and associated assumptions are based on professional judgements derived from historical experience and various other factors that are believed to be reasonable under the circumstances.

Accounting for Goods and Services Tax (GST)

Income, expenses, and assets are recognised net of the amount of goods and services tax (GST), except that the:

- (a) amount of GST incurred by Healthway as a purchaser that is not recoverable from the Australian Taxation Office (ATO) is recognised as part of an asset’s cost of acquisition or as part of an item of expense; and
- (b) receivables and payables are stated with the amount of GST included.

Cash flows are included in the Statement of Cash Flows on a gross basis. However, the GST components of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

2. Use of our funding

Healthway’s funding is principally from appropriations. The primary expenses incurred by Healthway in achieving its objectives and the relevant notes are:

2.1 Grants and sponsorship

	2024 \$	2023 \$
Grants		
Health promotion and research grants	8,225,219	8,377,943
Arts sponsorship	3,838,704	3,550,541
Sport sponsorship	7,795,579	7,622,471
Racing sponsorship	203,000	251,900
Community events	223,664	344,887
Total grants and sponsorship	20,286,166	20,147,742
Supports		
Support sponsorship	1,770,869	1,904,639
Total grants and sponsorship	1,770,869	1,904,639
Total grants and sponsorship	22,057,035	22,052,381

Grants and support sponsorship are recognised as an expense in the reporting period in which they are paid or payable.

Grants and support sponsorship expense totalling \$420,013 relates to State Government entities (2023: \$682,429).

2.2 Supplies and services

	2024 \$	2023 \$
Consultants and contractors	3,007,007	3,190,059
Consumables	22,646	6,425
Other	35,701	17,083
Total supplies and services expenses	3,065,354	3,213,567

Supplies and services are recognised as an expense in the reporting period in which they are incurred.

Included in supplies and services are payments to:

- Riskcover for insurance payments of \$7,308 (2023: \$6,226).
- Lotteries Commission (Lotterywest) for services provided under the Healthway Lotterywest Service Level Arrangement (SLA) of \$2,864,599 (2023: \$2,950,484).

2.3 Other expenses

	2024 \$	2023 \$
Maintenance	1,215	39,187
Audit and assurance fees	111,507	126,869
Total other expenses	112,722	166,056

Other expenses are recognised as an expense in the reporting period in which they are incurred.

Notes to the financial statements (continued)

For The Year Ended 30 June 2024.

3. Funding Sources

The primary income received by Healthway, and the relevant notes are:

3.1 Income from State Government

	2024 \$	2023 \$
Appropriation received during the period:		
Service appropriation	25,057,000	24,497,000
Total service appropriation	25,057,000	24,497,000
Total Income from State Government	25,057,000	24,497,000

Service Appropriations are recognised as income at the fair value of consideration received in the period in which Healthway gains control of the appropriated funds. Healthway gains control of appropriated funds at the time those funds are deposited in the bank account.

3.2 Other revenue

	2024 \$	2023 \$
Return of unexpended grants and sponsorship	17,531	126,968
Unused funds and write-backs prior years ^(a)	333,278	389,653
Other	-	355
Total other revenue	350,809	516,976

^(a) Unused funds and write-backs prior years reflect prior years grants and sponsorships liabilities released following project completion.

Summary of Consolidated Account Appropriations

For The Year Ended 30 June 2024.

	2024 BUDGET ESTIMATES \$	2024 REVISED BUDGET \$	2024 ACTUAL \$	2024 VARIANCE \$
Delivery of Services				
Amount authorised by other Statutes				
- Western Australian Health Promotion Foundation Act 2016	25,057,000	25,057,000	25,057,000	-
Total appropriations provided to deliver services	25,057,000	25,057,000	25,057,000	-

No supplementary income was received by Healthway.

Key Assets and Liabilities

4. Cash and cash equivalents

	2024 \$	2023 \$
Cash and cash equivalents	9,712,395	10,770,280
Balance at end of period	9,712,395	10,770,280

For the purpose of the Statement of Cash Flows, cash and cash equivalent assets comprise cash on hand and short-term deposits with original maturities of three months or less that are readily convertible to a known amount of cash, and which are subject to insignificant risk of changes in value.

5. Inventories

Inventories held for distribution are valued at cost adjusted, when applicable, for any loss of service potential. Inventories acquired for no cost or nominal consideration are valued at current replacement cost.

	2024 \$	2023 \$
Inventories held for distribution	17,041	-
Total inventories	17,041	-

6. Receivables

	2024 \$	2023 \$
Current		
GST receivable	1,636,474	1,569,222
Other Debtors	529	-
Total receivables	1,637,003	1,569,222

Receivables are recognised at original invoice amount less any allowance for uncollectible amounts. The carrying amount is equivalent to fair value as it is due for settlement within 30 days. As at 30 June 2024, GST receivables is not considered to be impaired (i.e., there are no expected credit losses).

Healthway does not hold any collateral or other credit enhancements as security for receivables.

7. Other current assets

	2024 \$	2023 \$
Prepayments	5,432	16,121
Balance at end of period	5,432	16,121

8. Payables

	2024 \$	2023 \$
Current		
Trade payables	323,517	575,427
Grants and sponsorship	9,490,258	10,356,370
Accrued expenses	83,907	128,857
Other	6,522	-
Balance at end of period	9,904,204	11,060,654

Payables are recognised when Healthway becomes obliged to make future payments as a result of a purchase of assets or services. The carrying amount is equivalent to fair value, as settlement is generally within 20 days.

Healthway applies AASB 137 Provisions, Contingent Liabilities and Contingent Assets to determine items that meet the criteria of accounts payable, including grant and sponsorship projects. The payables are approved and due to be paid within the next 12 months. Funding recipients are generally required to meet certain conditions which are outside Healthway's control. Where the grants and sponsorships do not meet the criteria of AASB 137 these are included as future commitments in Note 9.1.

Other disclosures

9. Commitments

9.1 Grants expenditure commitments

Grant and sponsorship expenditure commitments relate to the Board's approval to fund applications which were received on or prior to 30 June 2024 and are contingent on Healthway's continued existence and future revenue being received. The values are not recognised as liabilities until formal contracts for approved grants and sponsorship are in place.

Grants and sponsorship approved but not recognised as liabilities are payable as follows:

	2024 \$	2023 \$
Within 1 year	11,839,816	13,687,050
Later than 1 year and not later than 5 years	5,809,436	5,346,647
	17,649,252	19,033,697

The commitments are GST inclusive.

Notes to the financial statements (continued)

For The Year Ended 30 June 2024.

9.2 Other expenditure commitments

Other expenditure commitments relating to corporate service-related projects and the provision of health evaluation services and surveys contracted for but not recognised as liabilities are payables as follows:

	2024 \$	2023 \$
Within 1 year	-	15,173

The commitments are GST inclusive.

10. Key Management Personnel

Healthway has determined that key management personnel included the cabinet ministers, board members and senior officers of Healthway. Healthway does not incur expenditures to compensate Ministers and those disclosures may be found in the Annual Report on State Finances.

The total fees, salaries, superannuation, non-monetary benefits and other benefits for senior officers, and accountable authority for the reporting period are presented within the following bands.

Compensation of members of the accountable authority.

Compensation Band	2024 \$	2023 \$
\$0-10,000	6	6
\$10,001-20,000	1	-
\$20,001-30,000	1	1

	2024 \$	2023 \$
Total compensation of members of the accountable authority	60,500	49,680

Compensation of senior officers

Compensation Band	2024	2023
\$0-50,000	3	3

	2024 \$	2023 \$
Total compensation of senior officers ^(a)	-	-

(a) The Healthway Lotterywest SLA effectively released Healthway of recording and accounting for employee remuneration and entitlement. Senior officers of Healthway are directly remunerated by Lotterywest and reimbursed under the terms of the SLA, therefore are reported as nil in the band.

11. Remuneration of auditor

Remuneration paid or payable to the Auditor General in respect of the audit for the current financial year is as follows:

	2024 \$	2023 \$
Auditing of the accounts, financial statements, controls and performance indicators.	83,900	76,250

12. Related Party Transactions

Healthway is a wholly owned public sector entity that is controlled by the State of Western Australia.

Related parties of Healthway include:

- 1) all cabinet ministers and their close family members, and their controlled or jointly controlled entities;
- 2) all senior officers and their close family members, and their controlled or jointly controlled entities;
- 3) other agencies and statutory authorities, including related bodies that are included in the whole of government consolidated financial statements (i.e., wholly owned public sector entities);
- 4) associates and joint ventures of a wholly owned public sector entities; and
- 5) the Government Employees Superannuation Board (GESB).

Significant transactions with Government related entities

In conducting its activities, Healthway is required to transact with the State and entities related to the State. These transactions are generally based on the standard terms and conditions that apply to all agencies.

Significant transactions include:

- 1) Service Appropriation note 3.1
- 2) Insurance payments to Riskcover note 2.2
- 3) Remuneration for services provided by the Auditor General note 11
- 4) Grants and sponsorship provided to State Government entities note 2.1
- 5) Services provided by Lotteries Commission (Lotterywest) note 2.2.

Material transactions with other related parties

Outside of normal citizen type transactions with the Foundation there were no other related party transactions that involved key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

13. Related bodies

Healthway had no related bodies during the financial year.

14. Affiliated bodies

Healthway had no affiliated bodies during the financial year.

15. Supplementary financial information

Write-offs, losses through theft, defaults and other causes, forgiveness of debt and gifts of public property.

There were no write-offs, losses through theft, defaults and other causes, forgiveness of debt or gifts of public property during the financial year (2023: nil).

16. Events occurring after the end of the reporting period

No events, matters or circumstances have arisen since the end of the reporting period which significantly affected or may significantly affect the operations of Healthway, the results of those operations, or the state of affairs of Healthway in future financial years.

17. Explanatory statement

All variances between estimates (original budget) and actual results for 2024, and between the actual results for 2024 and 2023 are shown below. Narratives are provided for key major variances which vary more than 10% from their comparative and that the variation is more than 1% of the following variance analyses for the:

- 1) Estimate and actual results for the current year:
 - Total Cost of Services of the estimate for the Statement of Comprehensive Income and Statement of Cash Flows (\$254,000), and
 - Total Assets of the estimate for the Statement of Financial Position (\$112,000).
- 2) Actual results for the current year and the prior year actual:
 - Total Cost of Services for the previous year for the Statements of Comprehensive Income and Statement of Cash Flows (\$254,000), and
 - Total Assets for the previous year for the Statement of Financial Position (\$124,000).

Notes to the financial statements (continued)

For The Year Ended 30 June 2024.

17.1 Statement of comprehensive income variances

	VARIANCE NOTE	ORIGINAL BUDGET 2024 \$	ACTUAL 2024 \$	ACTUAL 2023 \$	VARIANCE BETWEEN ACTUAL AND BUDGET \$	VARIANCE BETWEEN ACTUAL RESULTS FOR 2024 AND 2023 \$
Cost of services						
Expenses						
Supplies and services		3,335,000	3,065,354	3,213,567	(269,646)	(148,213)
Grants and sponsorship		21,825,000	22,057,035	22,052,381	232,035	4,654
Other expenses		197,000	112,722	166,056	(84,278)	(53,334)
Total cost of services		25,357,000	25,235,111	25,432,004	(121,889)	(196,893)
Income						
Revenue						
Other revenue		300,000	350,809	516,976	50,809	(166,167)
Total Revenue		300,000	350,809	516,976	50,809	(166,167)
Total income other than income from State Government		300,000	350,809	516,976	50,809	(166,167)
NET COST OF SERVICES		25,057,000	24,884,302	24,915,028	(172,698)	(30,726)
Income from State Government						
Service appropriation		25,057,000	25,057,000	24,497,000	-	560,000
Total income from State Government		25,057,000	25,057,000	24,497,000	-	560,000
SURPLUS/(DEFICIT) FOR THE PERIOD		-	172,698	(418,028)	172,698	590,726
TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD		-	172,698	(418,028)	172,698	590,726

Major budget and actual (2024) variance narratives:

Nil

Major actual (2024) and comparative (2023) variance narratives:

Nil

17.2 Statement of financial position variances

	VARIANCE NOTE	ORIGINAL BUDGET 2024 \$	ACTUAL 2024 \$	ACTUAL 2023 \$	VARIANCE BETWEEN ACTUAL AND BUDGET \$	VARIANCE BETWEEN ACTUAL RESULTS FOR 2024 AND 2023 \$
Assets						
Current assets						
Cash and cash equivalents		9,876,000	9,712,395	10,770,280	(163,605)	(1,057,885)
Inventories		-	17,041		17,041	17,041
Receivables		1,307,000	1,637,003	1,569,222	330,003	67,781
Other current assets		2,000	5,432	16,121	3,432	(10,689)
Total current assets		11,185,000	11,371,871	12,355,623	186,871	(983,752)
Total assets		11,185,000	11,371,871	12,355,623	186,871	(983,752)
Liabilities						
Current liabilities						
Payables		10,192,000	9,904,204	11,060,654	(287,796)	(1,156,450)
Total current liabilities		10,192,000	9,904,204	11,060,654	(287,796)	(1,156,450)
Total liabilities		10,192,000	9,904,204	11,060,654	(287,796)	(1,156,450)
Net assets		993,000	1,467,667	1,294,969	474,667	172,698
Equity						
Accumulated surplus		993,000	1,467,667	1,294,969	474,667	172,698
Total Equity		993,000	1,467,667	1,294,969	474,667	172,698

Major budget and actual (2024) variance narratives:

Nil

Major actual (2024) and comparative (2023) variance narratives:

Nil

Notes to the financial statements (continued)

For The Year Ended 30 June 2024.

17.3 Statement of cash flows variances

	VARIANCE NOTE	ORIGINAL BUDGET 2024 \$	ACTUAL 2024 \$	ACTUAL 2023 \$	VARIANCE BETWEEN ACTUAL AND BUDGET \$	VARIANCE BETWEEN ACTUAL RESULTS FOR 2024 AND 2023 \$
Cash flows from State Government						
Service appropriation		25,057,000	25,057,000	24,497,000	-	560,000
Net cash provided by State Government		25,057,000	25,057,000	24,497,000	-	560,000
Cash flows from operating activities						
Payments						
Supplies and services	1	(3,519,000)	(3,458,254)	(3,010,851)	60,746	(447,403)
Grants and sponsorship		(21,825,000)	(22,520,089)	(22,315,057)	(695,089)	(205,032)
GST payments on purchases	A	(2,106,000)	(2,542,431)	(2,502,306)	(436,431)	(40,125)
Receipts						
GST receipts on sales		-	-	9,782	-	(9,782)
GST receipts from taxation authority	B	2,093,000	2,388,358	2,236,121	295,358	152,237
Other receipts		-	17,531	128,045	17,531	(110,514)
Net cash used in operating activities		(25,357,000)	(26,114,885)	(25,454,266)	(757,885)	(660,619)
Net increase/(decrease) in cash and cash equivalents		(300,000)	(1,057,885)	(957,266)	(757,885)	(100,619)
Cash and cash equivalents at the beginning of period		10,176,000	10,770,280	11,727,546	594,280	(957,266)
Cash and cash equivalents at the end of the period		9,876,000	9,712,395	10,770,280	(163,605)	(1,057,885)

Major budget and actual (2024) variance narratives:

- A) GST payment on purchases was higher than estimated by \$436,431 (21%) partly due to a higher-than expected GST on purchases and grants and sponsorship payment compared to budget estimate.
- B) The GST receipts from taxation authority was higher than estimated by \$295,358 (14%) primarily due to higher-than-expected input tax credits. This increase is driven by greater expenditure on grants and suppliers compared to originally budgeted.

Major actual (2024) and comparative (2023) variance narratives:

- 1) The \$447,403 (15%) increase in supplies and services payment is primarily due to the timing of receipts and payments. Several invoices received in June last year were paid this year, leading to higher payment amounts in the current period.

18. Financial instruments and contingencies

18.1 Financial Instruments

The carrying amounts of each of the following categories of financial assets and financial liabilities at the end of the reporting period are:

	2024 \$	2023 \$
Financial Assets		
Cash and cash equivalents	9,712,395	10,770,280
Receivables ^(a)	-529	-
Total financial assets	9,712,924	10,770,280
Financial liabilities		
Payables and other liabilities ^(b)	9,904,204	11,060,654
Total financial liabilities	9,904,204	11,060,654

(a) The amount of receivables excludes GST recoverable and other statutory receivables from the ATO.

(b) The amount of payables excludes amounts payable to the ATO.

18.2 Contingent liabilities and contingent assets

There were no known contingent liabilities and contingent assets at reporting date and at the date of signing the financial report.

Right - We partner with Circus WA to support children living with disability and boost their mental health and wellbeing.



Organisations funded in 2023-24

Health promotion grant tables

Healthy Partnership Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Albany Youth Support Association Incorporated	Open Access Youth Art Studio 2023-2025	\$90,000
Alcohol and Drug Foundation Incorporated	Good Sports ADF Healthway Partnership 2023 - 2026	\$210,000
Alkimos Ball Club Incorporated	Healthy Sporting Club Grant	\$4,000
ARLC WA Limited	NRL WA - Premiership Seasons + Development Programs + Referees	\$145,000
Art Gallery of Western Australia	Gallery 09	\$150,000
Art Gallery of Western Australia	Gallery 09 - 2023-2024	\$95,000
Association of Surfing Professionals (ASP) Australasia Ltd t/a WSL Australasia	World Surf League: Margaret River Pro	\$145,000
Association of the Liberian Community of Australia in Western Australia	National Day Festival 2024	\$5,000
Athletics West Ltd	Athletics West	\$160,000
Australian Institute of Dancing	Australian Institute of Dancing Annual Championship	\$4,900
Australian Museums and Galleries Association Inc	YOUunity	\$262,833
AWESOME Arts Australia Ltd	STEAMED Up	\$107,500
AWESOME Arts Australia Ltd	Creative Challenge 2023-2025	\$90,000
Badminton Association of Western Australia	LiveLighter with Badminton	\$30,000
Baseball WA Limited	Baseball WA Development Programs	\$190,000
Black Swan State Theatre Company Ltd	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Boss Arts Creative Incorporated	Creativity and Wellbeing for Young People Program	\$75,000
Boss Arts Creative Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Breaksea Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Broome Senior High School	Fuel to Go & Play® Kimberley Cup Sporting Carnival	\$4,900
Bunbury Car Club	Naming Right Partnership - Bunbury Speedway	\$30,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Bunbury Multicultural Group Incorporated	South West Multicultural Festival 2024	\$12,000
Busselton Allsports Inc	Busselton Jetty Swim 2024	\$20,000
Busselton Masters Swimming Club Inc	Swim for Health	\$4,800
Calisthenics Association of W.A. (Inc.)	Calisthenics Healthy Development Program	\$22,000
Canning Vale College	CVC Performing Arts Troupe	\$5,000
Carnarvon Horse & Pony Club Incorporated	Healthy Sports Club	\$4,000
Catch Music Inc	Catch Music Community Music Program	\$155,800
Chamber of Arts and Culture WA Incorporated	SEW-Arts: Emerging Teaching Artists Training & Development -Variation Upwards	\$133,105
CircusWA Inc	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
CircusWA Inc	Annual Program 2023-2024	\$35,000
City of Albany	Youth Challenge Skate Park Activation	\$5,000
City of Melville	Creativity and Wellbeing for Young People Program	\$75,000
City of Melville	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
City of South Perth	Neon Youth Festival	\$4,950
Collie Racing Drivers Association Incorporated	Make Smoking History Collie Speedway	\$15,000
Community Arts Network Western Australia Ltd	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Community Arts Network Western Australia Ltd	Now Sounds	\$150,000
Contemporary Dance Company of Western Australia Limited	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Contemporary Dance Company of Western Australia Limited	Connect 2023-2025	\$70,000
Coolbinia Bombers Junior Football Club Inc	Coolbinia Starkick All Abilities Football Centre	\$4,500
Country Football WA Incorporated	Thriving Communities	\$300,000
Country Football WA Incorporated	WACFL Community Development Program	\$285,000
Curate Arts Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
DADAA Limited	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
DADAA Limited	Annual Program 2023-2025	\$100,000
Dardanup Bull and Barrel Festival Incorporated	Dardanup Bull & Barrel Festival 2022-2023	\$15,000
Darkan Sheepfest Incorporated	Darkan Sheepfest 2024	\$4,999
Denmark Surf Life Saving Club (Inc.)	Southern Ocean Classic Mile	\$2,000
Dianella Secondary College	Wariny Marrakool Art Club	\$4,500
Donnybrook Apple Festival Inc	Donnybrook Apple Festival 2024	\$5,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Downsyde Pty Ltd	HIPHop 101	\$100,000
Dumbleyung Events Committee Inc	Bluebird Festival	\$3,767
Edith Cowan University	Co-design of Playful Health-Arts 2023-2024	\$127,427
Edmund Rice Centre WA Inc	Edmund Rice Centre WA Youth Engagement Programs	\$40,000
Ellenbrook Cultural Foundation Incorporated	Creativity and Wellbeing for Young People Program	\$75,000
Ellenbrook Cultural Foundation Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Enable WA Inc	Rotary Sail Into Life	\$10,000
Esperance Community Arts (Inc)	Arts for Wellbeing 2022-2025	\$50,000
Esperance-Goldfields Surf Lifesaving Club Inc	Healthy Nippers	\$2,000
Fair Game Australia Limited	Healthy & Resilient in the Outback - Midwest, Gascoyne & Goldfields	\$149,711
Fishability Incorporated	Capacity Building Program	\$23,000
Football West Limited	Healthy Football, Healthy Lifestyle	\$300,000
FORM Building a State of Creativity Limited	I Have More to Say	\$60,000
FORM Building a State of Creativity Limited	Creative Schools 2023-2025	\$40,000
Garnduwa Amboorny Wirnan Aboriginal Corporation	Kimberley Active Communities (KAC) Program	\$200,000
Geraldton Sporting Aboriginal Corporation	Midwest Sport Program	\$135,000
Gingin District Community Resource Centre Inc	Gingin British Car Day 2024	\$5,000
Glen Forrest Tennis Club (Inc)	Healthy Sports Club	\$3,202
Gnowangerup Bowling Club	Gnowangerup Bowling Club men's and ladies classic	\$2,500
Golf Western Australia Incorporated	Life's Better as a Golfer	\$94,000
Gosnells Cricket Club Inc	Gosnells Cricket Club	\$4,000
Green Skills Inc	Go for 2&5 Albany Kite Fiesta 2024	\$4,950
Gymnastics Western Australia Incorporated	Creating a healthy and connected community through movement	\$160,000
Hands on Circus Inc	Mindful Circus Movement 2024	\$5,000
IntotheMask Theatre and Education Pty Ltd	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Ironstone Adventure Riding Club Inc.	2024 Capel 200 Trail Bike Rally	\$3,000
Joondalup Family Centre Inc	Wellness Warriors	\$5,000
Judo Western Australia (Inc.)	Judo WA Schools & Play Judo Program and Events Program	\$30,000
Kalamunda and Districts Agricultural Society Incorporated	Kalamunda Annual Show 2024	\$12,000
Kimberley Action Sports Incorporated	2023 Lake Argyle Adventure Race	\$4,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Kingz Multicultural Club Inc	Swan Punjabi Mela 2024	\$5,000
Kingz Multicultural Club Inc	Beechboro Punjabi Mela	\$5,000
Koya Aboriginal Corporation	Kaat Koort n Horizons Multi-sports Program	\$226,290
Lions Club of Rockingham Incorporated	Rockingham Lions Community Fair	\$4,999
Literature Centre Inc.	WA Primary Schools Literature Program 2023-2025	\$80,000
Makers Community Development Inc	YOH Fest 2023-2025	\$105,000
Mandurah Performing Arts Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Mandurah Performing Arts Incorporated	MANPAC Public Program 2023-2025	\$85,000
Manjimup Speedway Club (Inc)	Manjimup Speedway Racing Season	\$15,000
Masters Swimming Western Australia Inc.	Several Projects	\$30,000
Meerilinga Children and Community Foundation Incorporated	Early Childhood Playgroup Program	\$119,810
Mortlock Pony Club Inc	Mortlock Tetrathlon & Hickstead	\$4,000
Motorcycling Western Australia Inc	MX State Championship/Inclusion Program/MINI-X/Motosafe	\$36,000
Mullewa District Agricultural Society	Act Belong Commit Mullewa Gift	\$5,000
Multicultural Connect Australia Incorporated	Act Belong Commit Dancing Campaign	\$4,500
National Exhibitions Touring Structure for Western Australia	Exquisite Bodies Outreach Program	\$190,074
Netball WA (Inc)	Elite Partnership - West Coast Fever	\$260,000
Netball WA (Inc)	Netball WA Partnership	\$270,000
Ngurra Kujungka (Inc)	Ngurra Kujungka Martu School Holiday Program and the Martu Youth Festival	\$80,000
Nollamara Tennis Club (Incorporated)	Nollamara Tennis Inc Healthy Clubs	\$4,000
North Midlands Project Incorporated	Community Strengthening Program 2023-2025	\$147,000
Northam Army Camp Heritage Association (Inc.)	Northam Heritage and Multicultural Festival 2024	\$5,000
Northampton District Agricultural Society Incorporated	Northampton Show 2024	\$5,000
Organisation of African Communities in Western Australia Inc	Jambo Africa Festival 2024	\$5,000
Orienteering Association of Western Australia	2024 Primary School Orienteering Championships	\$4,515
Orienteering Association of Western Australia	Secondary School Orienteering Championships 2024	\$4,515
Orienteering Association of Western Australia	2023 Primary School Orienteering Championships	\$3,000
Ozzy Samba School Inc	Brazilian Beach Carnival 2024	\$15,000
Paddle Western Australia Inc.	Paddling, lets do it!	\$41,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
People on Bicycles Pty Ltd	Healthy Way To School	\$5,000
Perth African Nations Sports Association (PANSA) Inc.	Perth African Nations Cup 2023	\$13,000
Perth Comic Arts Festival Organising Committee Incorporated	Perth Comic Arts Festival 2024	\$5,000
Perth Heat Pty Ltd	Perth Heat Baseball	\$110,000
Perth Indonesian Community Incorporated	Family Fun Day Multicultural Festival and Food Bazaar	\$4,999
Perth Netball Association Incorporated	Perth Netball Association Healthy Nutrition Promotion	\$10,000
Perth Soapbox Club (Inc)	Perth Soapbox Club Ross Burton Championship 2024	\$2,000
Perth Symphony Orchestra Limited	Green Shoots Moora Residencies	\$60,000
Pony Club Western Australia Incorporated	Pony Club WA Promotion of Healthy Lifestyle	\$45,000
Ravensthorpe Regional Arts Council	Creativity and Wellbeing for Young People Program	\$75,000
Ravensthorpe Regional Arts Council	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Rebound WA Inc	All Access Sport and Recreation Program	\$50,000
Riding for the Disabled Association of Western Australia: Carine Group	RDA Carine's Innovative, Interactive and Leadership Volunteer Program	\$20,000
Riding for the Disabled Association of Western Australia Capricorn Wanneroo Group Incorporated	Winter Games Day	\$2,046
Rockingham - Mandurah District Cricket Club Incorporated	Rockingham-Mandurah District Cricket Club Healthy Sports Club	\$4,000
Rockingham Swimming Club Inc.	Fuel to Go & Play@ Spotlight	\$2,000
Rotary Club of North Perth (Inc)	Hyde Park Festival 2024	\$25,000
Rowing Association of Western Australia (Inc)	Oar-iented Towards Unity: Rowing for Togetherness	\$55,000
Royal Life Saving Society WA Inc	Regional and Remote Aboriginal Communities Swimming & Lifesaving Program	\$130,000
RP Tapper & J Tapper ATF Ross & Jan Trust and RP Tapper	Targa Cup series inc, Targa West; Targa South West; Rallysprint Series; City Sprint; Bunbury Sprint; Albany Sprints; Celebration of Motorsport & Classics on the Swan Displays	\$90,000
Sailability W.A. Inc	Supported Sailing Program	\$40,000
Scarborough Beach Association (Inc)	Groundswell Festival 2023	\$45,000
Scarborough Beach Swimming Club	Scarborough Beach Swim Club	\$2,000
Seniors Recreation Council of WA (Inc)	Healthy Ageing Through Activity	\$40,000
Shire of Cuballing	Cuby Kids Festival 2024	\$4,000
Shire of Dandaragan	Spray the Grey Youth Festival	\$3,000
Shire of Dardanup	Summer In Your Park Series 2022-2024	\$10,000
Shire of East Pilbara	2023 Community Sports Events	\$20,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Shire of Gingin	Lancelin Arts Festival 2024	\$5,000
Shire of Katanning	Katanning Harmony Festival 2024	\$5,000
Shire of Murray	Pinjarra Festival	\$20,000
Softball Western Australia Inc.	Softball - The Game for All	\$55,000
South Mandurah Cricket Club Inc.	Healthy Sports Club	\$3,000
South Mandurah Tennis Club Inc	Tennis 4 All	\$4,750
Southern Edge Arts Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Southern Edge Arts Incorporated	Nurturing Wellbeing Through the Arts Program 2023-2025	\$75,000
Spare Parts Puppet Theatre (Inc)	Children's Early Years Social and Emotional Wellbeing -SEW-Arts	\$66,071
Spare Parts Puppet Theatre (Inc)	Regional, Remote Touring Program and Hive Program 2023-2025	\$98,000
Speedway Motorcycle Club WA Inc.	Speedway Motorcycle Club of WA Season 2022-23	\$15,000
SportWest Incorporated	Healthway Healthy Club Award	\$17,000
Squash Rackets Association of Western Australia (Inc.)	Squash WA Development Program	\$50,000
Stephen Michael Foundation Ltd	Strong and Active Communities Program	\$220,000
Surf Life Saving Western Australia Incorporated	SLSWA Summer Surf Sports season	\$140,000
Surfing Western Australia Inc.	Surfing WA Annual Programs and Events	\$195,000
Swimming WA Incorporated	Annual Swimming WA & Healthway Partnership	\$150,000
Synchro W.A. Incorporated	ALL SYNCHED UP !	\$30,000
Theatre Kimberley Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Theatre Kimberley Incorporated	Youth Program 2023-2025	\$46,000
Toodyay Event Planning Inc	Moondyne Festival	\$12,000
Touch Football Australia Limited	NRL Touch Football WA	\$87,500
Triathlon Western Australia Incorporated	Triathlon WA continuing to supporting a Healthier and Active Western Australia	\$145,000
Undalup Association Inc	Bunuru Festival 2024	\$20,000
University of WA Cricket Club	Sporting Club with Canteen	\$3,500
University of Western Australia	Embedding SEW-Arts into Western Australian Arts Organisations	\$156,584
Victoria Park Carlisle Southern Aquatic Swimming Club Incorporated	Healthy Sports Club	\$2,000
W.A. Disabled Sports Association	Active Healthy Participation for People with Disabilities across WA	\$250,000
WA Gravity Enduro Pty. Ltd.	WA Gravity Enduro	\$30,000

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
WA Human Powered Vehicle Association Inc.	WA Pedal Prix Racing Series	\$5,000
Water Polo Western Australia Incorporated	Water Polo WA Partnership	\$45,000
West Australian Football Commission Inc	WA Football Commission Partnership Proposal 2022-2024	\$480,000
West Australian Music Industry Association Incorporated	New Noise Development Program and Pilot Music Program 2023-2025	\$140,000
Western Australia Multicultural Association Inc	Multicultural Youth Talent Show 2024	\$5,000
Western Australia Sikh Sports Club (Inc)	LiveLighter WASSC Master7 2024 Field Hockey Event	\$3,000
Western Australian Basketball Federation (Inc)	Fuelling Champions - Basketball WA Healthy Partnership	\$370,000
Western Australian Cricket Association Limited	Think Mental Health Campaign Integration	\$550,000
Western Australian Diving Association Incorporated	Dive In! With Diving WA	\$28,000
Western Australian Hockey Association	Hockey WA x Healthway partnership	\$210,000
Western Australian Opera Company Incorporated	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Western Australian Recreational and Sportfishing Council	Recfishwest SunSmart Fishing Clinic Program	\$60,000
Western Australian Rugby Union	RugbyWA	\$115,000
Western Australian Tennis Association (Inc)	Tennis West	\$160,000
Western Australian Volleyball Association	Volleyball WA Annual Partnership	\$150,000
Western Australian Youth Music Association Inc	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Western Australian Youth Theatre Company (Incorporated)	Enhancing Social and Emotional Wellbeing through the Arts Grants Program	\$5,000
Western Australian Youth Theatre Company (Incorporated)	Outreach 2023-2024	\$41,500
Westnam United Soccer Club Incorporated	2024 Perth Asian Community Soccer Cup	\$4,950
Williams Gateway Expo (Inc)	Williams Gateway Expo Entertainment Component	\$5,000
Women of World Stage WOWS Inc	Voices of World Ensemble - Our Stories, Our Songs Project	\$5,000
Yirra Yaakin Aboriginal Corporation	Yirra Yaakin SEW-Arts	\$80,000
YMCA of Western Australia Youth and Community Services Incorporated	Y-Create	\$100,000
		\$12,060,947



Above - Casson Homes volunteers at the Living Well workshops.

Healthy Communities Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Albany Secondary Education Supports Centre	ADESC Area 1 Sensory/Edible Garden	\$3,000
Anne Hamersley Primary School	Mindful Meditation	\$5,000
Australian Council on Smoking and Health	ACOSH Tobacco Control Advocacy Services 2024-2027	\$538,253
Australian Council on Smoking and Health	Creating a Tobacco-Free Western Australia	\$350,000
Australian Health Promotion Association Ltd	Australian Health Promotion Association Ltd (AHPA®) WA Branch Health Promotion Scholarship Program	\$339,200
Bannister Creek Primary School	BCPS Wellbeing GROWTH	\$3,000
Baynton West Primary School	Mental Wellbeing and Wellness at Baynton West Primary School	\$5,000
Brookman Primary School	Brookman Eat Well, Be Well Project	\$5,000
Bull Creek Primary School	Improved objective data and knowledge will build improved healthy eating and physical health behaviours at Bull Creek Primary School	\$5,000
Cancer Council Western Australia (Inc)	Crunch & Sip Nutrition Education Project	\$150,000
Cancer Council Western Australia (Inc)	Advocacy Services for Increasing Healthy Eating and Reducing Harm from Alcohol	\$835,000
Cancer Council Western Australia (Inc)	Clear the Air	\$162,226
Cancer Council Western Australia (Inc)	The Palya Mayi Families Project	\$9,413
Cancer Council Western Australia (Inc)	Make Smoking History	\$810,364
Cancer Council Western Australia (Inc)	Crunch & Sip Nutrition Education Project	\$454,318
Canning Vale College	Our futures - Vaping	\$3,000
Carine Senior High School	Wellbeing Committee - Establish & Implement Initiatives	\$4,700
Chinese Dance Australia Inc.	Healthy Food Choice and Cooking Program for Migrants	\$4,986
Churchlands Senior High School	School Belonging	\$5,000
Clarkson Primary School	Clarkson Fitness	\$2,000
Cockburn Gateway Shopping City	Breath of Fresh Air Project - Cockburn Gateway Shopping City	\$4,950
Curtin University	Creating a Mentally Healthy WA: Act-Belong-Commit Program Phase VII (2024-2027)	\$565,659
Curtin University	Building effective and equitable food relief: New tools to improve nutrition and reduce hunger	\$156,274
Curtin University	Act Belong Commit 2024: improving Western Australian's mental wellbeing	\$323,654
East Kenwick Primary School	Senior Block - Healthy exercise & eating = Healthier mind	\$4,697
Edith Cowan University	Implementing local government policies to restrict unhealthy food advertising	\$364,623
Edith Cowan University	Food Community: A systemic approach to support healthy food availability, access and use across regional Western Australia.	\$166,542
Food Ladder	Seeds of Change	\$135,000
Gilmore College	MAPI: Maori & Pacific Islander Student Group	\$4,560
Gnowangerup District High School	KOORT: Our Voices, Our Minds, Our Hearts.	\$3,577

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Henley Brook Primary School	Henley Brook Primary School – Physical Activity and Physical Literacy	\$5,000
Holyoake Australian Institute for Alcohol and Drug Addiction Resolutions	Youth Health and Wellbeing Festival	\$5,000
Injury Control Council of Western Australia (Inc.)	Older Adults- Preventing Harm from Alcohol and Other Drugs Health Promotion Pilot Program for Allied Health Professionals	\$117,713
Investing In Our Youth Inc	Blue Leaf	\$175,000
Ishar Multicultural Womens Health Services Incorporated	Healthy Food for All	\$169,000
Kalamunda Senior High School Parents and Citizens Association Incorporated	EAT! Ethnic And Traditional Food	\$4,500
Kalgoorlie-Boulder Community High School	Wellbeing Week 2024 - Kalgoorlie-Boulder Community High School	\$1,738
La Salle College	Youth Mental Health	\$5,000
Lesmurdie Senior High School	Lesmurdie SHS - Healthway Healthy Schools Program	\$5,000
Marangaroo Primary School	Healthy mind, body, spirit and senses program	\$4,600
Maminwarrtikura Womens Resource Centre (Aboriginal Corporation)	Evaluation of the Bigiswun Wellbeing Service proof of concept	\$78,382
Narembeen District High School	The Values Project	\$1,940
Newdegate Primary School	Healthy Newdegate	\$3,000
Ngalangangpum School	Focusing on Physical Activity: Warmun Community to improve the gross motor development and physical activity levels of students in the early years.	\$4,900
Nyabing Primary School	Building Healthy Schools in the Southern Wheatbelt	\$5,000
Parkfield Primary School	Community Garden	\$5,000
Peel Language Development School	nom! Kids	\$5,000
Picton Primary School Parents and Citizens Association Incorporated	Nourishing Young Minds and Bodies	\$5,000
Port Kennedy Primary School	Enhancing Health Outcomes for Students and the School Community	\$5,000
Port School Inc	Reset to a Healthy Mindset	\$4,104
Public Health Association of Australia Inc	Australian Public Health Conference 2024	\$35,000
Redcliffe Primary School	To build improved Health Behaviours in healthy eating and physical health at Redcliffe Primary School.	\$4,830
River Valley Primary School	Dance Program and Kiddo	\$1,300
Rivergums Primary School	Animal Fun	\$5,000
Rockingham Lakes Primary School	nom! Kids	\$5,000
Sevenoaks Senior College	Healthy Lifestyle Program	\$5,000
South Hedland Primary School	Healthy Minds	\$5,000
St Anthonys School Greenmount	Wellness for the Mind and Body	\$5,000
Swan View Primary School	KIDDO at Swan View PS	\$4,500
Telethon Kids Institute	Bright Tomorrows Start Today - Empowering families to embrace early child mental health development.	\$195,810

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Telethon Kids Institute	Empowering school communities to Support Student Mental Health and Wellbeing: Development and Testing of the Online Assessment, Support and Implementation System (OASIS)	\$15,942
Trayning Primary School	Active Healthy Bodies & Robust Healthy Minds	\$4,100
University of Western Australia	KIDDO - Developing the physical literacy of ALL children	\$274,816
Wellard Primary School	Bouncing Back at Wellard PS	\$5,000
Willetton Primary School	Promoting Mental Wellbeing for Students through Mental Health Training and Social and Emotional Learning	\$2,720
Woodlands Primary School	Whole School Health and Nutrition	\$4,151
Wundowie Primary School	Kitchen Garden Project	\$4,300
		\$6,611,342

Health Promotion Research Program

ORGANISATION NAME	PROJECT TITLE	APPROVED AMOUNT
Curtin University	Improving the accessibility of universal child mental health programs	\$74,363
Curtin University	Impact of Successful Ageing education on promoting health in WA	\$74,998
Curtin University	CaLD Mental Health: Exploring the impacts of the 'new racism' in Australia	\$74,933
Curtin University	Procured, received and distributed: assessing the nutritional quality of food and groceries at Foodbank WA (FBWA)	\$13,000
Curtin University	Help me, help you: The role of friends in supporting young people with cancer	\$43,280
Curtin University	Co-design and trial of a mental health program for children with language difficulties	\$140,383
Curtin University	Capacity building to combat harmful industries: E-cigarettes and other electronic novel products	\$113,794
Curtin University	Reducing alcohol and other drug harms in Aboriginal primary care	\$119,986
Deakin University	Implementation of a physical activity and physical literacy tool in schools	\$74,980
University of Notre Dame Australia	Policy-relevant monitoring of vape stores in Western Australia	\$30,000
University of South Australia	Dissemination and Implementation of Out of School Hours Care Physical Activity and Screen Time guidelines Western Australian program intervention site	\$30,000
University of Western Australia	Co-design of a program supporting paternal involvement in preterm care	\$119,018
University of Western Australia	Supporting sport participation of young people with chronic conditions	\$74,995
University of Western Australia	Healthier, earlier: Moving the dial on prevention of childhood mental health problems in Western Australia	\$133,220
University of Western Australia	Supporting healthy eating: The Food Environment Assessment Tool (FEAST)	\$119,866
University of Western Australia	Improving LGBTQIA+ mental health through enhanced inclusive practice training	\$149,220
University of Western Australia	Play Active childcare intervention to improve children's physical activity	\$105,638
University of Western Australia	Building research capacity for promotion of health and wellbeing in Aboriginal communities and health services: from principles to practice	\$122,203
		\$1,613,877



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